55062-1-U

NEVADA
GAMING ABSTRACT

1993

State Gaming Control Board

90-2386

NEVADA

GAMING ABSTRACT

1993

A report of combined financial information reported by nonrestricted Nevada gaming licensees grossing $1 million or more in gaming revenue for the fiscal year ended June 30, 1993.

January 1994

INTRODUCTION

The 1993 NEVADA GAMING ABSTRACT is presented in the same format as in the 1992 Abstract with the following exceptions:

In Section 1, Douglas County and Carson City totals have been eliminated and replaced by Douglas County - South Shore Lake Tahoe and Carson Valley (Carson City and Balance of Douglas County), respectively. As a result, Douglas County - South Shore Lake Tahoe will not appear in Section 2.

Information is presented in the following sequence throughout this report.

- Combined Balance Sheet
- Combined Income Statement - Summary
- Combined Income Statement - Detail:
  - Casino Department
  - Rooms Department
  - Food Department
  - Beverage Department
  - Other Income
- Average Number of Employees
- Rate of Room Occupancy
- Per Room Per Day Statistics
- Gaming Revenue Per Square Foot
- Ratios

Section 1 features casinos grossing $1,000,000 and over in gaming revenue during the year, with aggregate totals shown Statewide, and for Clark County, Douglas County - South Shore Lake Tahoe, Elko County, Carson Valley, Washoe County, and the Balance of Counties.

Section 2 stratisfies certain geographical areas into smaller groups based on gross gaming revenue which includes:

Clark County - Las Vegas Strip, Downtown Las Vegas, Laughlin, Boulder Strip, and Balance of Clark County

Elko County - Wendover

Washoe County - Reno/Sparks and Balance of Washoe County

Section 3 features Statewide Casinos with Rooms; and Statewide Publicly Owned Casinos with reported gross gaming revenue of $12,000,000 and over for the year.

TERMINOLOGY

Nearly all the information in this report is accounting data, reported by casino accountants, for use by gaming agency accountants. Consequently, a considerable amount of bookkeeping and accounting terminology has been used throughout the report.

Since even among accountants some terms may have different meanings and in some instances certain terms as used here, may have special definitions, we are defining the more commonly used words at the start of the report.

Also included in this section are terms other than accounting terms whose meanings might not be entirely clear without further explanation.

CAPITAL: As used in this Abstract, "capital" is equivalent to total assets less total liabilities.

CASINO: The term "casino" is defined broadly in Regulation 1 to mean any room or rooms in which gaming is conducted. In this report we define it more narrowly to mean only those establishments in which gaming is the primary source of revenue.

JUNKETS: According to regulations of the Nevada Gaming Commission and the State Gaming Control Board, a "junket" is an arrangement whereby a junket representative brings a group of eight or more people into Nevada for the purpose of gambling at a specific casino. All or part of the gamblers transportation, food and lodging expenses are borne by the casino.

MEDIAN: "Median" is the value at the middle of a group of values, such that, half of the values are greater than the median and half are less than the median.

QUARTILE is used in conjunction with the median, and is a further division of the groups of values. To arrive at the median, the group was arranged in descending order and divided into two halves. The two halves are each divided into two equal parts, and the dividing points are the "quartiles". The one in the upper half being the upper quartile and the one in the lower half is the lower quartile.

PUBLICLY OWNED CASINO OPERATIONS

Thirty-four casinos grossing $12 million or more from gaming are owned by the following fifteen publicly held corporations:

AZTAR CORPORATION
- Tropicana Resort and Casino (Las Vegas)
- Ramada Express Hotel and Casino (Laughlin)

BALLY'S GRAND, INC.
- Bally's Casino Resort - Las Vegas

BOOMTOWN, INC.
- Boomtown Hotel and Casino

CAESARS WORLD, INC.
- Caesars Palace (Las Vegas)
- Caesars Tahoe

CIRCUS CIRCUS ENTERPRISES, INC.
- Circus Circus Hotel & Casino (Las Vegas)
- Circus Circus Hotel/Casino - Reno
- Colorado Belle Hotel & Casino (Laughlin)
- Edgewater Hotel & Casino (Laughlin)
- Excalibur Hotel and Casino (Las Vegas)
- Slots-A-Fun (Las Vegas)

ELSINORE CORPORATION
- Four Queens Hotel & Casino (Las Vegas)

MIRAGE RESORTS, INC.
- Golden Nugget (Las Vegas)
- Golden Nugget-Laughlin
- The Mirage (Las Vegas)

HILTON HOTELS CORPORATION
- Flamingo Hilton (Las Vegas)
- Las Vegas Hilton
- Flamingo Hilton Reno
- Flamingo Hilton-Laughlin
- Reno Hilton Resort

THE PROMUS COMPANIES INCORPORATED
- Harrah's Casino Hotel Reno
- Harrah's Casino Hotel Lake Tahoe and Bill's Lake Tahoe Casino
- Harrah's Casino Hotel Las Vegas
- Harrah's Casino Hotel Laughlin

INTERNATIONAL GAME TECHNOLOGY
- Silver Club (Sparks)

RIO HOTEL & CASINO, INC.
- Rio Suite Hotel & Casino (Las Vegas)

PUBLICLY OWNED CASINO OPERATIONS (CONTINUED)

SAHARA RESORTS
Hacienda Resort Hotel & Casino (Las Vegas)
Sahara Hotel and Casino (Las Vegas)
Pioneer Hotel and Gambling Hall (Laughlin)
Santa Fe (Las Vegas)

SHOWBOAT, INC.
Showboat (Las Vegas)

THE SANDS REGENT
The Sands Regency and Mr. C's (Reno)

UNION PLAZA HOTEL AND CASINO, INC.
Union Plaza Hotel & Casino (Las Vegas)

Of the 189 casinos analyzed in this ABSTRACT, these 34 publicly owned casino operations grossed 53.1 percent of of the total gaming revenue reported for the fiscal year ended June 30, 1993.

SPECIAL NOTES:

- THROUGHOUT THE ABSTRACT COLUMN TOTALS MAY NOT BALANCE WITH DETAIL LISTED DUE TO ROUNDING.
- INFORMATION PRESENTED IN THIS REPORT COMES FROM UNAUDITED STANDARD FINANCIAL STATEMENTS REQUIRED TO BE FILED BY ALL NONRESTRICTED LICENSEES WHOSE GROSS GAMING REVENUE IS $1,000,000 OR MORE FOR COMMON FISCAL YEARS ENDED JUNE 30.
- NO OTHER INFORMATIONAL BREAKDOWN IS AVAILABLE OTHER THAN THAT PRESENTED IN THIS REPORT. NAMES OF CASINOS IN THE VARIOUS GROUPINGS, OTHER THAN THOSE SHOWN FOR PUBLICLY OWNED CASINO OPERATIONS, ARE NOT AVAILABLE TO USERS OF THIS REPORT.

Section 1
STATEWIDE - SELECTED COUNTIES - BALANCE OF COUNTIES

I N D E X

STATEWIDE	Page
Combined Balance Sheet	1-1
Combined Income Statement - Summary	1-2
Combined Income Statement - Detail:	
Casino Department	1-3
Rooms Department	1-3
Food Department	1-4
Beverage Department	1-4
Other Income	1-5
Average Number of Employees	1-5
Rate of Room Occupancy	1-6
Per Room Per Day Statistics	1-6
Gaming Revenue Per Square Foot	1-7
Ratios	1-7
CLARK COUNTY	
Combined Balance Sheet	1-9
Combined Income Statement - Summary	1-10
Combined Income Statement - Detail:	
Casino Department	1-11
Rooms Department	1-11
Food Department	1-12
Beverage Department	1-12
Other Income	1-13
Average Number of Employees	1-13
Rate of Room Occupancy	1-14
Per Room Per Day Statistics	1-14
Gaming Revenue Per Square Foot	1-15
Ratios	1-15
DOUGLAS COUNTY - SOUTH SHORE LAKE TAHOE	
Combined Balance Sheet	1-17
Combined Income Statement - Summary	1-18
Combined Income Statement - Detail:	
Casino Department	1-19
Rooms Department	1-19
Food Department	1-20
Beverage Department	1-20
Other Income	1-21
Average Number of Employees	1-21
Rate of Room Occupancy	1-22
Per Room Per Day Statistics	1-22
Gaming Revenue Per Square Foot	1-23
Ratios	1-23

ELKO COUNTY

Combined Balance Sheet	1-25
Combined Income Statement - Summary	1-25
Combined Income Statement - Detail:	
Casino Department	1-27
Rooms Department	1-27
Food Department	1-28
Beverage Department	1-28
Other Income	1-29
Average Number of Employees	1-29
Rate of Room Occupancy	1-30
Per Room Per Day Statistics	1-30
Gaming Revenue Per Square Foot	1-31
Ratios	1-31

CARSON VALLEY (CARSON CITY & BALANCE OF DOUGLAS COUNTY)

Combined Balance Sheet	1-33
Combined Income Statement - Summary	1-34
Combined Income Statement - Detail:	
Casino Department	1-35
Rooms Department	1-35
Food Department	1-36
Beverage Department	1-36
Other Income	1-37
Average Number of Employees	1-37
Rate of Room Occupancy	1-38
Per Room Per Day Statistics	1-38
Gaming Revenue Per Square Foot	1-39
Ratios	1-39

WASHOE COUNTY

Combined Balance Sheet	1-41
Combined Income Statement - Summary	1-42
Combined Income Statement - Detail:	
Casino Department	1-43
Rooms Department	1-43
Food Department	1-44
Beverage Department	1-44
Other Income	1-45
Average Number of Employees	1-45
Rate of Room Occupancy	1-46
Per Room Per Day Statistics	1-46
Gaming Revenue Per Square Foot	1-47
Ratios	1-47

BALANCE OF COUNTIES

Combined Balance Sheet	1-49
Combined Income Statement - Summary	1-50
Combined Income Statement - Detail:	
Casino Department	1-51
Rooms Department	1-51
Food Department	1-52
Beverage Department	1-52
Other Income	1-53
Average Number of Employees	1-53
Rate of Room Occupancy	1-54
Per Room Per Day Statistics	1-54
Gaming Revenue Per Square Foot	1-55
Ratios	1-55

COMBINED BALANCE SHEET

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			784,616,777	8.8
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	388,236,015	196,875,695	191,360,320	2.1
TRADE	80,160,155	5,655,303	74,504,852	0.8
SUNDRY	240,898,660	277,034	240,621,626	2.7
NOTES	10,897,987	1,087,346	9,810,641	0.1
PREPAID EXPENSES			139,310,317	1.6
OTHER CURRENT ASSETS			215,364,641	2.4
TOTAL CURRENT ASSETS			1,655,589,174	18.5
FIXED ASSETS:	COST	DEPRECIATION		
LAND	1,027,512,987		1,027,512,987	11.5
LAND IMPRV	188,981,760	41,300,239	147,681,521	1.6
BLDG & IMPRV	5,186,976,135	1,148,738,902	4,038,237,233	45.0
FURN & EQUIP	2,830,360,118	1,661,953,482	1,168,406,636	13.0
LEASE IMPRV	216,896,917	84,992,031	131,904,886	1.5
CONSTR IN PROG	300,057,589		300,057,589	3.3
TOTAL FIXED ASSETS			6,813,800,852	76.0
OTHER ASSETS			497,239,931	5.5
TOTAL ASSETS			8,966,629,957	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			186,208,965	2.1
ACCOUNTS PAYABLE - OTHER			65,758,492	0.7
CURRENT PORTION OF L/T DEBT			538,555,242	6.0
ACCRUED EXPENSES			489,272,777	5.5
OTHER CURRENT LIABILITIES			436,252,442	4.9
TOTAL CURRENT LIABILITIES			1,716,047,918	19.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	1,201,903,989	103,345,928	1,098,558,061	12.3
DEBENT & BONDS	528,184,814	2,267,334	525,917,480	5.9
NOTES	897,214,639	168,544,642	728,669,997	8.1
CONTRACTS	31,914,332	17,538,179	14,376,153	0.2
OTHER	383,286,747	245,761,648	137,525,099	1.5
TOT L/T DEBT	3,042,504,521	537,457,731	2,505,046,790	27.9
OTHER LIABILITIES			672,914,691	7.5
TOTAL LIABILITIES			4,894,009,399	54.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			284,882,898	3.2
CAPITAL STOCK & OTHER CAPITAL			1,131,676,568	12.6
RETAINED EARNINGS			2,656,061,092	29.6
TOTAL CAPITAL			4,072,620,558	45.4
TOTAL LIABILITIES AND CAPITAL			8,966,629,957	100.0

Average assets	Upper quartile	Median	Lower quartile
47,442,487	62,682,688	8,487,691	2,431,420

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	5,880,592,442	61.1
ROOMS	1,339,427,941	13.9
FOOD	1,138,766,207	11.8
BEVERAGE	537,203,293	5.6
OTHER	725,169,562	7.5
TOTAL REVENUE	9,621,159,445	100.0
COST OF SALES	847,700,602	8.8
GROSS MARGIN	8,773,458,843	91.2
DEPARTMENTAL EXPENSES	4,694,570,171	48.8
DEPARTMENTAL INCOME(- LOSS)	4,078,888,672	42.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	214,780,154	2.2
BAD DEBT EXPENSE	3,437,662	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	119,346,984	1.2
DEPRECIATION - BUILDINGS	194,065,456	2.0
DEPRECIATION AND AMORTIZATION - OTHER	355,193,384	3.7
ENERGY EXPENSE (electricity,gas,etc.)	143,529,428	1.5
EQUIPMENT RENTAL OR LEASE	9,596,857	0.1
INTEREST EXPENSE	293,134,673	3.0
MUSIC AND ENTERTAINMENT	109,235,125	1.1
PAYROLL TAXES	57,979,801	0.6
PAYROLL - EMPLOYEE BENEFITS	131,144,326	1.4
PAYROLL - OFFICERS	50,289,947	0.5
PAYROLL - OTHER EMPLOYEES	528,498,275	5.5
RENT OF PREMISES	116,926,224	1.2
TAXES - REAL ESTATE	73,488,914	0.8
TAXES AND LICENSES - OTHER	15,933,866	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	30,563,326	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	485,654,001	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,932,798,403	30.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,146,090,269	11.9

Average revenues	Upper quartile	Median	Lower quartile
50,905,606	63,138,560	15,147,091	4,698,046

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,978,220,696	33.6
COIN OPERATED DEVICES	3,685,178,439	62.7
POKER AND PAN	74,369,583	1.3
RACE BOOK	84,372,145	1.4
SPORTS POOL	58,451,579	1.0
TOTAL REVENUE	5,880,592,442	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	113,129,820	1.9
COMMISSIONS	38,978,743	0.7
COMPLIMENTARY EXPENSE	686,173,879	11.7
GAMING TAXES AND LICENSES	454,529,367	7.7
JUNKET EXPENSES (no complimentaries)	15,453,876	0.3
PAYROLL TAXES	110,905,253	1.9
PAYROLL - EMPLOYEE BENEFITS	184,112,545	3.1
PAYROLL - OFFICERS	13,579,139	0.2
PAYROLL - OTHER EMPLOYEES	825,001,980	14.0
RACE WIRE FEES	12,151,912	0.2
OTHER DEPARTMENTAL EXPENSES	360,482,706	6.1
TOTAL DEPARTMENTAL EXPENSES	2,814,499,220	47.9
DEPARTMENTAL INCOME(- LOSS)	3,066,093,222	52.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,107,419,558	82.7
COMPLIMENTARY ROOMS	232,008,383	17.3
TOTAL REVENUE	1,339,427,941	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,411,358	0.1
COMPLIMENTARY EXPENSE	9,626,835	0.7
PAYROLL TAXES	36,715,421	2.7
PAYROLL - EMPLOYEE BENEFITS	86,111,418	6.4
PAYROLL - OFFICERS	1,978,191	0.1
PAYROLL - OTHER EMPLOYEES	304,073,555	22.7
OTHER DEPARTMENTAL EXPENSES	161,204,429	12.0
TOTAL DEPARTMENTAL EXPENSES	601,121,207	44.9
DEPARTMENTAL INCOME(- LOSS)	738,306,734	55.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	912,135,832	80.1
COMPLIMENTARY FOOD SALES	226,630,375	19.9
TOTAL REVENUE	1,138,766,207	100.0
COST OF SALES	524,898,742	46.1
GROSS MARGIN	613,867,465	53.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	149,251	0.0
COMPLIMENTARY EXPENSE	7,764,290	0.7
PAYROLL TAXES	63,566,813	5.6
PAYROLL - EMPLOYEE BENEFITS	121,268,191	10.6
PAYROLL - OFFICERS	1,953,372	0.2
PAYROLL - OTHER EMPLOYEES	487,964,637	42.9
OTHER DEPARTMENTAL EXPENSES	78,470,815	6.9
TOTAL DEPARTMENTAL EXPENSES	761,137,369	66.8
DEPARTMENTAL INCOME(- LOSS)	-147,269,904	-12.9

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	226,735,758	42.2
COMPLIMENTARY BEVERAGE SALES	310,467,535	57.8
TOTAL REVENUE	537,203,293	100.0
COST OF SALES	140,828,830	26.2
GROSS MARGIN	396,374,463	73.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,205	0.0
COMPLIMENTARY EXPENSE	6,816,222	1.3
PAYROLL TAXES	19,739,648	3.7
PAYROLL - EMPLOYEE BENEFITS	38,855,456	7.2
PAYROLL - OFFICERS	591,221	0.1
PAYROLL - OTHER EMPLOYEES	131,247,127	24.4
OTHER DEPARTMENTAL EXPENSES	26,153,123	4.9
TOTAL DEPARTMENTAL EXPENSES	223,404,002	41.6
DEPARTMENTAL INCOME(- LOSS)	172,970,461	32.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	707,819,321	97.6
OTHER COMPLIMENTARY ITEMS	17,350,241	2.4
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	725,169,562	100.0
COST OF SALES	181,973,030	25.1
GROSS MARGIN	543,196,532	74.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,312,741	0.3
COMPLIMENTARY EXPENSE	10,571,367	1.5
PAYROLL TAXES	11,967,609	1.7
PAYROLL - EMPLOYEE BENEFITS	21,607,661	3.0
PAYROLL - OFFICERS	893,399	0.1
PAYROLL - OTHER EMPLOYEES	113,908,587	15.7
OTHER DEPARTMENTAL EXPENSES	133,147,009	18.4
TOTAL DEPARTMENTAL EXPENSES	294,408,373	40.6
DEPARTMENTAL INCOME(- LOSS)	248,788,159	34.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	49,544
ROOMS DEPARTMENT	19,784
FOOD DEPARTMENT	34,343
BEVERAGE DEPARTMENT	10,512
G & A DEPARTMENT	24,388
OTHER DEPARTMENTS	7,371
TOTAL	145,942

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	2,498,323	2,302,268	92.15
AUGUST	2,528,787	2,393,110	94.63
SEPTEMBER	2,464,450	2,260,472	91.72
OCTOBER	2,527,024	2,311,019	91.45
NOVEMBER	2,461,131	2,126,930	86.42
DECEMBER	2,514,948	1,948,511	77.48
JANUARY	2,524,830	2,025,783	80.23
FEBRUARY	2,325,951	2,105,770	90.53
MARCH	2,560,900	2,349,962	91.76
APRIL	2,472,801	2,309,964	93.41
MAY	2,557,486	2,330,984	91.14
JUNE	2,470,993	2,281,368	92.33
TOTAL	29,907,624	26,746,141	89.43

AVERAGE PIT REVENUE PER ROOM PER DAY	73.96	AVERAGE BEVERAGE SALES PER ROOM PER DAY	20.09
AVERAGE SLOT REVENUE PER ROOM PER DAY	137.78	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.04
AVERAGE FOOD SALES PER ROOM PER DAY	42.58	AVERAGE ROOM RATE PER DAY	50.08

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Statewide Casinos
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	160	6,582	1,878
COIN OPERATED DEVICES	186	16,123	1,227
POKER AND PAN	65	1,087	980
RACE AND SPORTS	72	4,533	437
TOTAL CASINO	186	23,919	1,321

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	96.5
TOTAL CAPITAL TO TOTAL LIABILITIES	83.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	237.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	107.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	99.1
RETURN ON INVESTED CAPITAL*	19.6
RETURN ON AVERAGE ASSETS*	16.1

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			623,790,415	8.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	338,526,502	170,698,525	167,827,977	2.4
TRADE	64,741,785	5,069,242	59,672,543	0.9
SUNDRY	233,772,878	231,752	233,541,126	3.3
NOTES	6,982,099	1,087,346	5,894,753	0.1
PREPAID EXPENSES			101,139,528	1.4
OTHER CURRENT ASSETS			127,478,039	1.8
TOTAL CURRENT ASSETS			1,319,344,381	18.9
FIXED ASSETS:	COST	DEPRECIATION		
LAND	782,378,155		782,378,155	11.2
LAND IMPRV	170,000,514	35,676,277	134,324,237	1.9
BLDG & IMPRV	3,941,754,623	808,559,749	3,133,194,874	44.8
FURN & EQUIP	2,068,321,265	1,161,522,575	906,798,690	13.0
LEASE IMPRV	110,389,711	49,781,171	60,608,540	0.9
CONSTR IN PROG	272,625,648		272,625,648	3.9
TOTAL FIXED ASSETS			5,289,930,144	75.7
OTHER ASSETS			381,069,180	5.5
TOTAL ASSETS			6,990,343,705	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			137,629,171	2.0
ACCOUNTS PAYABLE - OTHER			37,704,110	0.5
CURRENT PORTION OF L/T DEBT			458,921,572	6.6
ACCRUED EXPENSES			374,061,541	5.4
OTHER CURRENT LIABILITIES			340,246,356	4.9
TOTAL CURRENT LIABILITIES			1,348,562,750	19.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	769,558,571	52,903,562	716,655,009	10.3
DEBENT & BONDS	527,741,793	2,186,453	525,555,340	7.5
NOTES	768,625,694	150,027,547	618,598,147	8.8
CONTRACTS	17,530,469	8,669,410	8,861,059	0.1
OTHER	338,591,031	244,042,787	94,548,244	1.4
TOT L/T DEBT	2,422,047,558	457,829,759	1,964,217,799	28.1
OTHER LIABILITIES			515,343,810	7.4
TOTAL LIABILITIES			3,828,124,359	54.8
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			205,660,543	2.9
CAPITAL STOCK & OTHER CAPITAL			958,641,269	13.7
RETAINED EARNINGS			1,997,917,534	28.6
TOTAL CAPITAL			3,162,219,346	45.2
TOTAL LIABILITIES AND CAPITAL			6,990,343,705	100.0

Average assets	Upper quartile	Median	Lower quartile
71,330,038	104,027,037	24,517,140	2,948,498

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	4,416,549,473	60.8
ROOMS	1,057,149,634	14.6
FOOD	827,091,565	11.4
BEVERAGE	385,155,285	5.3
OTHER	577,179,791	7.9
TOTAL REVENUE	7,263,125,748	100.0
COST OF SALES	609,492,079	8.4
GROSS MARGIN	6,653,633,669	91.6
DEPARTMENTAL EXPENSES	3,605,547,913	49.6
DEPARTMENTAL INCOME(- LOSS)	3,048,085,756	42.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	131,255,909	1.8
BAD DEBT EXPENSE	1,977,137	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	87,400,611	1.2
DEPRECIATION - BUILDINGS	142,175,861	2.0
DEPRECIATION AND AMORTIZATION - OTHER	279,028,098	3.8
ENERGY EXPENSE (electricity,gas,etc.)	102,749,720	1.4
EQUIPMENT RENTAL OR LEASE	5,384,646	0.1
INTEREST EXPENSE	236,635,208	3.3
MUSIC AND ENTERTAINMENT	86,604,771	1.2
PAYROLL TAXES	41,683,536	0.6
PAYROLL - EMPLOYEE BENEFITS	101,923,778	1.4
PAYROLL - OFFICERS	31,148,481	0.4
PAYROLL - OTHER EMPLOYEES	372,120,398	5.1
RENT OF PREMISES	88,688,230	1.2
TAXES - REAL ESTATE	52,482,471	0.7
TAXES AND LICENSES - OTHER	10,797,766	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	24,615,138	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	360,821,694	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,157,493,453	29.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	890,592,303	12.3

Average revenues	Upper quartile	Median	Lower quartile
74,113,528	89,963,946	48,930,251	8,042,278

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,547,131,319	35.0
COIN OPERATED DEVICES	2,692,476,995	61.0
POKER AND PAN	57,818,791	1.3
RACE BOOK	71,568,447	1.6
SPORTS POOL	47,553,921	1.1
TOTAL REVENUE	4,416,549,473	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,188,110	2.2
COMMISSIONS	21,997,387	0.5
COMPLIMENTARY EXPENSE	530,909,274	12.0
GAMING TAXES AND LICENSES	338,752,165	7.7
JUNKET EXPENSES (no complimentaries)	6,429,225	0.1
PAYROLL TAXES	81,556,222	1.8
PAYROLL - EMPLOYEE BENEFITS	147,866,222	3.3
PAYROLL - OFFICERS	10,325,359	0.2
PAYROLL - OTHER EMPLOYEES	602,823,401	13.6
RACE WIRE FEES	10,451,323	0.2
OTHER DEPARTMENTAL EXPENSES	296,538,640	6.7
TOTAL DEPARTMENTAL EXPENSES	2,146,837,328	48.6
DEPARTMENTAL INCOME(- LOSS)	2,269,712,145	51.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	863,543,171	81.7
COMPLIMENTARY ROOMS	193,606,463	18.3
TOTAL REVENUE	1,057,149,634	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,165,531	0.1
COMPLIMENTARY EXPENSE	7,666,119	0.7
PAYROLL TAXES	29,607,341	2.8
PAYROLL - EMPLOYEE BENEFITS	76,015,157	7.1
PAYROLL - OFFICERS	712,569	0.1
PAYROLL - OTHER EMPLOYEES	246,908,058	23.4
OTHER DEPARTMENTAL EXPENSES	126,038,026	11.9
TOTAL DEPARTMENTAL EXPENSES	488,112,801	46.2
DEPARTMENTAL INCOME(- LOSS)	569,036,833	53.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	652,345,638	78.9
COMPLIMENTARY FOOD SALES	174,745,927	21.1
TOTAL REVENUE	827,091,565	100.0
COST OF SALES	386,977,545	46.8
GROSS MARGIN	440,114,020	53.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	108,141	0.0
COMPLIMENTARY EXPENSE	3,214,885	0.4
PAYROLL TAXES	47,360,952	5.7
PAYROLL - EMPLOYEE BENEFITS	101,183,192	12.2
PAYROLL - OFFICERS	564,573	0.1
PAYROLL - OTHER EMPLOYEES	367,334,792	44.4
OTHER DEPARTMENTAL EXPENSES	52,349,376	6.3
TOTAL DEPARTMENTAL EXPENSES	572,115,911	69.2
DEPARTMENTAL INCOME(- LOSS)	-132,001,891	-16.0

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	171,665,208	44.6
COMPLIMENTARY BEVERAGE SALES	213,490,077	55.4
TOTAL REVENUE	385,155,285	100.0
COST OF SALES	99,132,468	25.7
GROSS MARGIN	286,022,817	74.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	113	0.0
COMPLIMENTARY EXPENSE	2,807,830	0.7
PAYROLL TAXES	15,089,453	3.9
PAYROLL - EMPLOYEE BENEFITS	33,554,673	8.7
PAYROLL - OFFICERS	113,565	0.0
PAYROLL - OTHER EMPLOYEES	100,327,825	26.0
OTHER DEPARTMENTAL EXPENSES	18,723,726	4.9
TOTAL DEPARTMENTAL EXPENSES	170,617,185	44.3
DEPARTMENTAL INCOME(- LOSS)	115,405,632	30.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	561,678,084	97.3
OTHER COMPLIMENTARY ITEMS	15,501,707	2.7
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	577,179,791	100.0
COST OF SALES	123,382,066	21.4
GROSS MARGIN	453,797,725	78.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,230,995	0.4
COMPLIMENTARY EXPENSE	8,380,951	1.5
PAYROLL TAXES	9,468,697	1.6
PAYROLL - EMPLOYEE BENEFITS	18,348,366	3.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	90,767,106	15.7
OTHER DEPARTMENTAL EXPENSES	98,668,573	17.1
TOTAL DEPARTMENTAL EXPENSES	227,864,688	39.5
DEPARTMENTAL INCOME(- LOSS)	225,933,037	39.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	33,981
ROOMS DEPARTMENT	15,276
FOOD DEPARTMENT	23,619
BEVERAGE DEPARTMENT	7,309
G & A DEPARTMENT	16,413
OTHER DEPARTMENTS	5,588
TOTAL	102,186

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,971,130	1,828,138	92.75
AUGUST	1,996,948	1,899,398	95.12
SEPTEMBER	1,939,486	1,791,098	92.35
OCTOBER	1,996,595	1,856,801	93.00
NOVEMBER	1,949,615	1,735,860	89.04
DECEMBER	1,981,243	1,597,950	80.65
JANUARY	1,993,409	1,662,916	83.42
FEBRUARY	1,840,038	1,717,945	93.36
MARCH	2,017,190	1,891,327	93.76
APRIL	1,954,261	1,863,367	95.35
MAY	2,023,760	1,877,725	92.78
JUNE	1,942,750	1,811,880	93.26
TOTAL	23,606,425	21,534,405	91.22

AVERAGE PIT REVENUE PER ROOM PER DAY	71.84	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.89
AVERAGE SLOT REVENUE PER ROOM PER DAY	125.03	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.40
AVERAGE FOOD SALES PER ROOM PER DAY	38.41	AVERAGE ROOM RATE PER DAY	49.09

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	81	8,865	2,154
COIN OPERATED DEVICES	95	20,557	1,376
POKER AND PAN	45	1,147	1,098
RACE AND SPORTS	48	5,400	459
TOTAL CASINO	95	31,387	1,479

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	97.8
TOTAL CAPITAL TO TOTAL LIABILITIES	82.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	234.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.4
RETURN ON INVESTED CAPITAL*	19.5
RETURN ON AVERAGE ASSETS*	16.1

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			19,500,984	4.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	35,239,247	20,514,572	14,724,675	3.3
TRADE	4,238,220	81,182	4,157,038	0.9
SUNDRY	387,990	7,081	380,909	0.1
NOTES	0	0	0	0.0
PREPAID EXPENSES			6,203,011	1.4
OTHER CURRENT ASSETS			17,188,043	3.8
TOTAL CURRENT ASSETS			62,154,660	13.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	43,882,107		43,882,107	9.7
LAND IMPRV	1,095,117	806,692	288,425	0.1
BLDG & IMPRV	279,923,753	77,508,271	202,415,482	45.0
FURN & EQUIP	194,313,026	143,088,524	51,224,502	11.4
LEASE IMPRV	71,812,154	21,239,376	50,572,778	11.2
CONSTR IN PROG	3,456,198		3,456,198	0.8
TOTAL FIXED ASSETS			351,839,492	78.1
OTHER ASSETS			36,248,208	8.1
TOTAL ASSETS			450,242,360	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			10,450,702	2.3
ACCOUNTS PAYABLE - OTHER			4,660,093	1.0
CURRENT PORTION OF L/T DEBT			3,300,153	0.7
ACCRUED EXPENSES			29,699,314	6.6
OTHER CURRENT LIABILITIES			7,977,617	1.8
TOTAL CURRENT LIABILITIES			56,087,879	12.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	94,890,703	2,479,151	92,411,552	20.5
DEBENT & BONDS	0	0	0	0.0
NOTES	18,395,507	360,000	18,035,507	4.0
CONTRACTS	524,066	454,495	69,571	0.0
OTHER	779,971	6,507	773,464	0.2
TOT L/T DEBT	114,590,247	3,300,153	111,290,094	24.7
OTHER LIABILITIES			68,294,912	15.2
TOTAL LIABILITIES			235,672,885	52.3
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			0	0.0
CAPITAL STOCK & OTHER CAPITAL			-7,436,323	-1.7
RETAINED EARNINGS			222,005,798	49.3
TOTAL CAPITAL			214,569,475	47.7
TOTAL LIABILITIES AND CAPITAL			450,242,360	100.0

Average assets	Upper quartile	Median	Lower quartile
75,040,393	138,233,560	60,001,918	8,030,456

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	335,594,221	64.6
ROOMS	65,573,076	12.6
FOOD	61,930,460	11.9
BEVERAGE	35,062,382	6.7
OTHER	21,727,800	4.2
TOTAL REVENUE	519,887,939	100.0
COST OF SALES	36,081,126	6.9
GROSS MARGIN	483,806,813	93.1
DEPARTMENTAL EXPENSES	271,909,749	52.3
DEPARTMENTAL INCOME(- LOSS)	211,897,064	40.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,882,718	2.3
BAD DEBT EXPENSE	37,302	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	2,869,625	0.6
DEPRECIATION - BUILDINGS	10,469,182	2.0
DEPRECIATION AND AMORTIZATION - OTHER	18,789,617	3.6
ENERGY EXPENSE (electricity,gas,etc.)	8,274,335	1.6
EQUIPMENT RENTAL OR LEASE	1,235,417	0.2
INTEREST EXPENSE	11,464,058	2.2
MUSIC AND ENTERTAINMENT	6,107,143	1.2
PAYROLL TAXES	3,021,710	0.6
PAYROLL - EMPLOYEE BENEFITS	7,616,383	1.5
PAYROLL - OFFICERS	4,708,608	0.9
PAYROLL - OTHER EMPLOYEES	33,758,840	6.5
RENT OF PREMISES	12,491,755	2.4
TAXES - REAL ESTATE	6,016,660	1.2
TAXES AND LICENSES - OTHER	824,972	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	772,883	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	16,341,491	3.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	156,682,699	30.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	55,214,365	10.6

Average revenues	Upper quartile	Median	Lower quartile
86,647,990	144,452,047	82,804,996	13,872,112

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	139,040,635	41.4
COIN OPERATED DEVICES	181,402,109	54.1
POKER AND PAN	6,667,860	2.0
RACE BOOK	4,540,662	1.4
SPORTS POOL	3,942,955	1.2
TOTAL REVENUE	335,594,221	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	10,711,876	3.2
COMMISSIONS	2,775,936	0.8
COMPLIMENTARY EXPENSE	48,676,480	14.5
GAMING TAXES AND LICENSES	24,737,904	7.4
JUNKET EXPENSES (no complimentaries)	436,388	0.1
PAYROLL TAXES	6,934,944	2.1
PAYROLL - EMPLOYEE BENEFITS	12,447,688	3.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	57,263,604	17.1
RACE WIRE FEES	733,080	0.2
OTHER DEPARTMENTAL EXPENSES	26,143,426	7.8
TOTAL DEPARTMENTAL EXPENSES	190,861,326	56.9
DEPARTMENTAL INCOME(- LOSS)	144,732,895	43.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	51,222,922	78.1
COMPLIMENTARY ROOMS	14,350,154	21.9
TOTAL REVENUE	65,573,076	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	102,271	0.2
COMPLIMENTARY EXPENSE	723,455	1.1
PAYROLL TAXES	1,207,853	1.8
PAYROLL - EMPLOYEE BENEFITS	2,346,433	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,535,949	17.6
OTHER DEPARTMENTAL EXPENSES	9,705,220	14.8
TOTAL DEPARTMENTAL EXPENSES	25,621,181	39.1
DEPARTMENTAL INCOME(- LOSS)	39,951,895	60.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	46,659,157	75.3
COMPLIMENTARY FOOD SALES	15,271,303	24.7
TOTAL REVENUE	61,930,460	100.0
COST OF SALES	23,429,460	37.8
GROSS MARGIN	38,501,000	62.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	730,417	1.2
PAYROLL TAXES	2,536,258	4.1
PAYROLL - EMPLOYEE BENEFITS	4,881,306	7.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	22,382,882	36.1
OTHER DEPARTMENTAL EXPENSES	4,659,832	7.5
TOTAL DEPARTMENTAL EXPENSES	35,190,695	56.8
DEPARTMENTAL INCOME(- LOSS)	3,310,305	5.3

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	12,254,783	35.0
COMPLIMENTARY BEVERAGE SALES	22,807,599	65.0
TOTAL REVENUE	35,062,382	100.0
COST OF SALES	7,288,308	20.8
GROSS MARGIN	27,774,074	79.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	139,100	0.4
PAYROLL TAXES	930,452	2.7
PAYROLL - EMPLOYEE BENEFITS	1,817,528	5.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,415,645	18.3
OTHER DEPARTMENTAL EXPENSES	1,673,355	4.8
TOTAL DEPARTMENTAL EXPENSES	10,976,080	31.3
DEPARTMENTAL INCOME(- LOSS)	16,797,994	47.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	21,031,258	96.8
OTHER COMPLIMENTARY ITEMS	696,542	3.2
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	21,727,800	100.0
COST OF SALES	5,363,358	24.7
GROSS MARGIN	16,364,442	75.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	42,991	0.2
COMPLIMENTARY EXPENSE	35,398	0.2
PAYROLL TAXES	341,478	1.6
PAYROLL - EMPLOYEE BENEFITS	1,006,907	4.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	4,274,351	19.7
OTHER DEPARTMENTAL EXPENSES	3,559,342	16.4
TOTAL DEPARTMENTAL EXPENSES	9,260,467	42.6
DEPARTMENTAL INCOME(- LOSS)	7,103,975	32.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,295
ROOMS DEPARTMENT	782
FOOD DEPARTMENT	1,811
BEVERAGE DEPARTMENT	584
G & A DEPARTMENT	1,791
OTHER DEPARTMENTS	268
TOTAL	8,531

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	73,238	63,209	86.31
AUGUST	73,441	67,663	92.13
SEPTEMBER	70,700	59,988	84.85
OCTOBER	69,426	51,630	74.37
NOVEMBER	67,275	39,859	59.25
DECEMBER	70,132	41,013	58.48
JANUARY	72,890	49,938	68.51
FEBRUARY	66,000	55,180	83.61
MARCH	73,229	61,542	84.04
APRIL	71,016	55,423	78.04
MAY	73,044	53,956	73.87
JUNE	71,026	60,154	84.69
TOTAL	851,417	659,555	77.47

AVERAGE PIT REVENUE PER ROOM PER DAY	210.81	AVERAGE BEVERAGE SALES PER ROOM PER DAY	53.16
AVERAGE SLOT REVENUE PER ROOM PER DAY	275.04	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	22.88
AVERAGE FOOD SALES PER ROOM PER DAY	93.90	AVERAGE ROOM RATE PER DAY	99.42

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	11,838	1,958
COIN OPERATED DEVICES	6	29,935	1,010
POKER AND PAN	3	1,349	818
RACE AND SPORTS	4	4,418	480
TOTAL CASINO	6	45,393	1,232

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	110.8
TOTAL CAPITAL TO TOTAL LIABILITIES	91.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	382.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	23.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	116.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	104.5
RETURN ON INVESTED CAPITAL*	17.3
RETURN ON AVERAGE ASSETS*	14.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			20,053,399	11.4
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	386,804	112,680	274,124	0.2
TRADE	1,490,121	0	1,490,121	0.8
SUNDRY	1,790,599	0	1,790,599	1.0
NOTES	367,609	0	367,609	0.2
PREPAID EXPENSES			4,264,791	2.4
OTHER CURRENT ASSETS			3,068,130	1.7
TOTAL CURRENT ASSETS			31,308,773	17.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	8,936,921		8,936,921	5.1
LAND IMPRV	3,294,476	981,199	2,313,277	1.3
BLDG & IMPRV	113,067,823	20,823,768	92,244,055	52.3
FURN & EQUIP	59,342,443	29,831,378	29,511,065	16.7
LEASE IMPRV	337,348	205,833	131,515	0.1
CONSTR IN PROG	3,190,708		3,190,708	1.8
TOTAL FIXED ASSETS			136,327,541	77.3
OTHER ASSETS			8,669,653	4.9
TOTAL ASSETS			176,305,967	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			7,728,908	4.4
ACCOUNTS PAYABLE - OTHER			2,069,018	1.2
CURRENT PORTION OF L/T DEBT			10,950,799	6.2
ACCRUED EXPENSES			11,682,939	6.6
OTHER CURRENT LIABILITIES			159,401	0.1
TOTAL CURRENT LIABILITIES			32,591,065	18.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	34,148,026	4,518,207	29,629,819	16.8
DEBENT & BONDS	0	0	0	0.0
NOTES	21,169,254	3,776,491	17,392,763	9.9
CONTRACTS	3,108,873	2,637,681	471,192	0.3
OTHER	26,707,619	12,721	26,694,898	15.1
TOT L/T DEBT	85,133,772	10,945,100	74,188,672	42.1
OTHER LIABILITIES			622,347	0.4
TOTAL LIABILITIES			107,402,084	60.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			-1,155,619	-0.7
CAPITAL STOCK & OTHER CAPITAL			-11,153,973	-6.3
RETAINED EARNINGS			81,213,475	46.1
TOTAL CAPITAL			68,903,883	39.1
TOTAL LIABILITIES AND CAPITAL			176,305,967	100.0

Average assets	Upper quartile	Median	Lower quartile
13,561,997	22,698,272	7,841,586	4,701,232

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	143,637,845	61.8
ROOMS	18,401,111	7.9
FOOD	29,418,526	12.7
BEVERAGE	16,516,791	7.1
OTHER	24,509,580	10.5
TOTAL REVENUE	232,483,853	100.0
COST OF SALES	29,767,135	12.8
GROSS MARGIN	202,716,718	87.2
DEPARTMENTAL EXPENSES	110,512,347	47.5
DEPARTMENTAL INCOME(- LOSS)	92,204,371	39.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,994,687	2.6
BAD DEBT EXPENSE	99,797	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,648,760	2.0
DEPRECIATION - BUILDINGS	4,566,588	2.0
DEPRECIATION AND AMORTIZATION - OTHER	8,701,116	3.7
ENERGY EXPENSE (electricity,gas,etc.)	3,621,258	1.6
EQUIPMENT RENTAL OR LEASE	422,798	0.2
INTEREST EXPENSE	5,066,184	2.2
MUSIC AND ENTERTAINMENT	3,530,926	1.5
PAYROLL TAXES	1,177,308	0.5
PAYROLL - EMPLOYEE BENEFITS	2,693,347	1.2
PAYROLL - OFFICERS	1,681,943	0.7
PAYROLL - OTHER EMPLOYEES	11,215,910	4.8
RENT OF PREMISES	649,934	0.3
TAXES - REAL ESTATE	1,395,041	0.6
TAXES AND LICENSES - OTHER	486,246	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	805,853	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	16,069,890	6.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	72,827,586	31.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	19,376,785	8.3

Average revenues	Upper quartile	Median	Lower quartile
17,883,373	29,469,595	10,908,445	6,262,898

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	38,235,060	26.6
COIN OPERATED DEVICES	102,947,889	71.7
POKER AND PAN	1,927,606	1.3
RACE BOOK	466	0.0
SPORTS POOL	526,824	0.4
TOTAL REVENUE	143,637,845	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	210,525	0.1
COMMISSIONS	204,045	0.1
COMPLIMENTARY EXPENSE	12,958,281	9.0
GAMING TAXES AND LICENSES	11,769,639	8.2
JUNKET EXPENSES (no complimentaries)	57,734	0.0
PAYROLL TAXES	2,837,458	2.0
PAYROLL - EMPLOYEE BENEFITS	1,783,052	1.2
PAYROLL - OFFICERS	513,449	0.4
PAYROLL - OTHER EMPLOYEES	19,891,333	13.8
RACE WIRE FEES	24,316	0.0
OTHER DEPARTMENTAL EXPENSES	3,163,126	2.2
TOTAL DEPARTMENTAL EXPENSES	53,412,958	37.2
DEPARTMENTAL INCOME(- LOSS)	90,224,887	62.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	16,659,923	90.5
COMPLIMENTARY ROOMS	1,741,188	9.5
TOTAL REVENUE	18,401,111	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,777	0.0
COMPLIMENTARY EXPENSE	72,785	0.4
PAYROLL TAXES	548,604	2.9
PAYROLL - EMPLOYEE BENEFITS	400,809	2.1
PAYROLL - OFFICERS	247,579	1.3
PAYROLL - OTHER EMPLOYEES	4,453,762	24.2
OTHER DEPARTMENTAL EXPENSES	2,475,806	13.5
TOTAL DEPARTMENTAL EXPENSES	8,204,122	44.6
DEPARTMENTAL INCOME(- LOSS)	10,196,989	55.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	25,695,789	87.3
COMPLIMENTARY FOOD SALES	3,722,737	12.7
TOTAL REVENUE	29,418,526	100.0
COST OF SALES	14,298,335	48.6
GROSS MARGIN	15,120,191	51.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	9,454	0.0
COMPLIMENTARY EXPENSE	554,651	1.9
PAYROLL TAXES	1,489,465	5.1
PAYROLL - EMPLOYEE BENEFITS	1,265,532	4.3
PAYROLL - OFFICERS	37,505	0.1
PAYROLL - OTHER EMPLOYEES	12,320,226	41.9
OTHER DEPARTMENTAL EXPENSES	2,701,017	9.2
TOTAL DEPARTMENTAL EXPENSES	18,377,850	62.5
DEPARTMENTAL INCOME(- LOSS)	-3,257,659	-11.1

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	6,690,801	40.5
COMPLIMENTARY BEVERAGE SALES	9,825,990	59.5
TOTAL REVENUE	16,516,791	100.0
COST OF SALES	4,330,958	26.2
GROSS MARGIN	12,185,833	73.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	880	0.0
COMPLIMENTARY EXPENSE	762,263	4.6
PAYROLL TAXES	436,798	2.6
PAYROLL - EMPLOYEE BENEFITS	288,735	1.7
PAYROLL - OFFICERS	50,483	0.3
PAYROLL - OTHER EMPLOYEES	3,038,185	18.4
OTHER DEPARTMENTAL EXPENSES	553,760	3.4
TOTAL DEPARTMENTAL EXPENSES	5,131,104	31.1
DEPARTMENTAL INCOME(- LOSS)	7,054,729	42.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	24,387,834	99.5
OTHER COMPLIMENTARY ITEMS	121,746	0.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	24,509,580	100.0
COST OF SALES	11,137,842	45.4
GROSS MARGIN	13,371,738	54.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,433	0.0
COMPLIMENTARY EXPENSE	204,525	0.8
PAYROLL TAXES	713,442	2.9
PAYROLL - EMPLOYEE BENEFITS	568,506	2.3
PAYROLL - OFFICERS	639,919	2.6
PAYROLL - OTHER EMPLOYEES	5,810,974	23.7
OTHER DEPARTMENTAL EXPENSES	17,446,514	71.2
TOTAL DEPARTMENTAL EXPENSES	25,386,313	103.6
DEPARTMENTAL INCOME(- LOSS)	-12,014,575	-49.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,676
ROOMS DEPARTMENT	474
FOOD DEPARTMENT	1,157
BEVERAGE DEPARTMENT	322
G & A DEPARTMENT	502
OTHER DEPARTMENTS	443
TOTAL	4,574

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	48,570	43,963	90.51
AUGUST	48,539	43,573	89.77
SEPTEMBER	47,749	41,505	86.92
OCTOBER	48,666	39,133	80.41
NOVEMBER	47,198	34,766	73.66
DECEMBER	49,729	28,821	57.96
JANUARY	48,619	29,822	61.34
FEBRUARY	43,963	34,245	77.90
MARCH	49,011	42,204	86.11
APRIL	46,994	40,053	85.23
MAY	48,699	40,775	83.73
JUNE	47,928	44,134	92.08
TOTAL	575,665	462,994	80.43

AVERAGE PIT REVENUE PER ROOM PER DAY	82.58	AVERAGE BEVERAGE SALES PER ROOM PER DAY	35.67
AVERAGE SLOT REVENUE PER ROOM PER DAY	222.35	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	12.20
AVERAGE FOOD SALES PER ROOM PER DAY	63.54	AVERAGE ROOM RATE PER DAY	39.74

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Elko County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	3,136	938
COIN OPERATED DEVICES	13	7,846	1,009
POKER AND PAN	4	775	615
RACE AND SPORTS	5	951	111
TOTAL CASINO	13	11,586	954

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	96.1
TOTAL CAPITAL TO TOTAL LIABILITIES	64.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	211.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	134.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	126.0
RETURN ON INVESTED CAPITAL*	17.0
RETURN ON AVERAGE ASSETS*	14.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			8,157,837	16.1
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	776,750	350,308	426,442	0.8
TRADE	0	0	0	0.0
SUNDRY	282,730	1,400	281,330	0.6
NOTES	2,699,102	0	2,699,102	5.3
PREPAID EXPENSES			1,455,223	2.9
OTHER CURRENT ASSETS			871,259	1.7
TOTAL CURRENT ASSETS			13,891,193	27.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	4,644,287		4,644,287	9.1
LAND IMPRV	770,938	145,056	625,882	1.2
BLDG & IMPRV	25,747,253	9,345,409	16,401,844	32.3
FURN & EQUIP	31,032,232	23,178,517	7,853,715	15.5
LEASE IMPRV	1,798,472	388,624	1,409,848	2.8
CONSTR IN PROG	3,254,357		3,254,357	6.4
TOTAL FIXED ASSETS			34,189,933	67.4
OTHER ASSETS			2,677,907	5.3
TOTAL ASSETS			50,759,033	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			2,243,636	4.4
ACCOUNTS PAYABLE - OTHER			120,197	0.2
CURRENT PORTION OF L/T DEBT			2,577,399	5.1
ACCRUED EXPENSES			1,426,849	2.8
OTHER CURRENT LIABILITIES			758,261	1.5
TOTAL CURRENT LIABILITIES			7,126,342	14.0
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	9,521,474	840,303	8,681,171	17.1
DEBENT & BONDS	0	0	0	0.0
NOTES	6,932,444	1,237,003	5,695,441	11.2
CONTRACTS	1,256,417	418,093	838,324	1.7
OTHER	508,443	82,000	426,443	0.8
TOT L/T DEBT	18,218,778	2,577,399	15,641,379	30.8
OTHER LIABILITIES			0	0.0
TOTAL LIABILITIES			22,767,721	44.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			49,524	0.1
CAPITAL STOCK & OTHER CAPITAL			5,036,962	9.9
RETAINED EARNINGS			22,904,826	45.1
TOTAL CAPITAL			27,991,312	55.1
TOTAL LIABILITIES AND CAPITAL			50,759,033	100.0

Average assets	Upper quartile	Median	Lower quartile
7,251,290	14,211,191	2,663,711	1,600,994

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	55,782,586	65.4
ROOMS	5,438,135	6.4
FOOD	16,424,612	19.3
BEVERAGE	5,167,461	6.1
OTHER	2,488,611	2.9
TOTAL REVENUE	85,301,405	100.0
COST OF SALES	11,185,866	13.1
GROSS MARGIN	74,115,539	86.9
DEPARTMENTAL EXPENSES	33,951,513	39.8
DEPARTMENTAL INCOME(- LOSS)	40,164,026	47.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,177,109	3.7
BAD DEBT EXPENSE	46,390	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	1,322,981	1.6
DEPRECIATION - BUILDINGS	829,520	1.0
DEPRECIATION AND AMORTIZATION - OTHER	2,371,063	2.8
ENERGY EXPENSE (electricity,gas,etc.)	820,959	1.0
EQUIPMENT RENTAL OR LEASE	254,076	0.3
INTEREST EXPENSE	1,180,838	1.4
MUSIC AND ENTERTAINMENT	652,271	0.8
PAYROLL TAXES	702,960	0.8
PAYROLL - EMPLOYEE BENEFITS	737,121	0.9
PAYROLL - OFFICERS	1,819,244	2.1
PAYROLL - OTHER EMPLOYEES	5,846,936	6.9
RENT OF PREMISES	1,520,206	1.8
TAXES - REAL ESTATE	212,506	0.2
TAXES AND LICENSES - OTHER	298,078	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	506,042	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	4,057,206	4.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	26,355,506	30.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	13,808,520	16.2

Average revenues	Upper quartile	Median	Lower quartile
12,185,915	20,882,269	8,151,843	3,587,831

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	8,731,159	15.7
COIN OPERATED DEVICES	46,970,201	84.2
POKER AND PAN	81,226	0.1
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	55,782,586	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	31,055	0.1
COMMISSIONS	253,455	0.5
COMPLIMENTARY EXPENSE	3,215,784	5.8
GAMING TAXES AND LICENSES	4,467,133	8.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,000,546	1.8
PAYROLL - EMPLOYEE BENEFITS	745,237	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,623,211	11.9
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,467,456	4.4
TOTAL DEPARTMENTAL EXPENSES	18,803,877	33.7
DEPARTMENTAL INCOME(- LOSS)	36,978,709	66.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,186,018	95.4
COMPLIMENTARY ROOMS	252,117	4.6
TOTAL REVENUE	5,438,135	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	883	0.0
COMPLIMENTARY EXPENSE	30,240	0.6
PAYROLL TAXES	175,901	3.2
PAYROLL - EMPLOYEE BENEFITS	189,589	3.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,374,965	25.3
OTHER DEPARTMENTAL EXPENSES	1,104,374	20.3
TOTAL DEPARTMENTAL EXPENSES	2,875,952	52.9
DEPARTMENTAL INCOME(- LOSS)	2,562,183	47.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	14,708,538	89.6
COMPLIMENTARY FOOD SALES	1,716,074	10.4
TOTAL REVENUE	16,424,612	100.0
COST OF SALES	7,694,913	46.8
GROSS MARGIN	8,729,699	53.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,406	0.0
COMPLIMENTARY EXPENSE	81,887	0.5
PAYROLL TAXES	1,038,413	6.3
PAYROLL - EMPLOYEE BENEFITS	857,110	5.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,388,744	38.9
OTHER DEPARTMENTAL EXPENSES	1,676,149	10.2
TOTAL DEPARTMENTAL EXPENSES	10,049,709	61.2
DEPARTMENTAL INCOME(- LOSS)	-1,320,010	-8.0

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,605,809	31.1
COMPLIMENTARY BEVERAGE SALES	3,561,652	68.9
TOTAL REVENUE	5,167,461	100.0
COST OF SALES	2,006,755	38.8
GROSS MARGIN	3,160,706	61.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	54,231	1.0
PAYROLL TAXES	187,258	3.6
PAYROLL - EMPLOYEE BENEFITS	158,379	3.1
PAYROLL - OFFICERS	90,667	1.8
PAYROLL - OTHER EMPLOYEES	1,039,194	20.1
OTHER DEPARTMENTAL EXPENSES	247,038	4.8
TOTAL DEPARTMENTAL EXPENSES	1,776,767	34.4
DEPARTMENTAL INCCME(- LOSS)	1,383,939	26.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,488,611	100.0
OTHER COMPLIMENTARY ITEMS	0	0.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	2,488,611	100.0
COST OF SALES	1,484,198	59.6
GROSS MARGIN	1,004,413	40.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	40,389	1.6
PAYROLL - EMPLOYEE BENEFITS	29,604	1.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	267,980	10.8
OTHER DEPARTMENTAL EXPENSES	107,235	4.3
TOTAL DEPARTMENTAL EXPENSES	445,208	17.9
DEPARTMENTAL INCOME(- LOSS)	559,205	22.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	595
ROOMS DEPARTMENT	136
FOOD DEPARTMENT	709
BEVERAGE DEPARTMENT	142
G & A DEPARTMENT	216
OTHER DEPARTMENTS	29
TOTAL	1,827

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	13,981	12,965	92.73
AUGUST	13,981	13,282	95.00
SEPTEMBER	13,530	12,573	92.93
OCTOBER	13,981	11,394	81.50
NOVEMBER	13,530	8,646	63.90
DECEMBER	13,981	6,530	46.71
JANUARY	13,895	6,920	49.80
FEBRUARY	12,636	7,328	57.99
MARCH	13,859	9,952	71.81
APRIL	13,380	10,480	78.33
MAY	14,186	11,754	82.86
JUNE	14,803	13,575	91.70
TOTAL	165,743	125,399	75.66

AVERAGE PIT REVENUE PER ROOM PER DAY	69.63	AVERAGE BEVERAGE SALES PER ROOM PER DAY	41.21
AVERAGE SLOT REVENUE PER ROOM PER DAY	374.57	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.88
AVERAGE FOOD SALES PER ROOM PER DAY	130.98	AVERAGE ROOM RATE PER DAY	43.37

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	2,933	496
COIN OPERATED DEVICES	7	8,057	833
POKER AND PAN	0	0	0
RACE AND SPORTS	1	250	0
TOTAL CASINO	7	10,607	751

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	194.9
TOTAL CAPITAL TO TOTAL LIABILITIES	122.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	392.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	31.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	8.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	174.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	163.1
RETURN ON INVESTED CAPITAL*	35.2
RETURN ON AVERAGE ASSETS*	30.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			105,674,023	8.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	12,535,389	5,194,124	7,341,265	0.6
TRADE	9,475,149	503,029	8,972,120	0.7
SUNDRY	2,731,720	33,401	2,698,319	0.2
NOTES	468,233	0	468,233	0.0
PREPAID EXPENSES			24,464,392	2.0
OTHER CURRENT ASSETS			65,060,089	5.3
TOTAL CURRENT ASSETS			214,678,441	17.5
FIXED ASSETS:	COST	DEPRECIATION		
LAND	179,056,229		179,056,229	14.6
LAND IMPRV	12,630,288	3,367,412	9,262,876	0.8
BLDG & IMPRV	781,446,926	219,952,847	561,494,079	45.7
FURN & EQUIP	444,628,818	280,638,686	163,990,132	13.4
LEASE IMPRV	31,578,071	12,998,432	18,579,639	1.5
CONSTR IN PROG	17,210,812		17,210,812	1.4
TOTAL FIXED ASSETS			949,593,767	77.3
OTHER ASSETS			63,530,435	5.2
TOTAL ASSETS			1,227,802,643	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			26,101,199	2.1
ACCOUNTS PAYABLE - OTHER			20,945,061	1.7
CURRENT PORTION OF L/T DEBT			58,053,644	4.7
ACCRUED EXPENSES			70,263,015	5.7
OTHER CURRENT LIABILITIES			85,861,102	7.0
TOTAL CURRENT LIABILITIES			261,224,021	21.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	280,307,332	40,917,009	239,390,323	19.5
DEBENT & BONDS	443,021	80,881	362,140	0.0
NOTES	61,627,552	10,494,389	51,133,163	4.2
CONTRACTS	9,011,154	4,963,209	4,047,945	0.3
OTHER	16,526,363	1,598,156	14,928,207	1.2
TOT L/T DEBT	367,915,422	58,053,644	309,861,778	25.2
OTHER LIABILITIES			86,591,125	7.1
TOTAL LIABILITIES			657,676,924	53.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			68,291,901	5.6
CAPITAL STOCK & OTHER CAPITAL			182,897,026	14.9
RETAINED EARNINGS			318,936,792	26.0
TOTAL CAPITAL			570,125,719	46.4
TOTAL LIABILITIES AND CAPITAL			1,227,802,643	100.0

Average assets	Upper quartile	Median	Lower quartile
27,284,503	38,907,181	7,373,029	2,559,240

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	880,222,293	61.3
ROOMS	186,241,044	13.0
FOOD	184,797,511	12.9
BEVERAGE	88,398,416	6.2
OTHER	96,649,425	6.7
TOTAL REVENUE	1,436,308,689	100.0
COST OF SALES	149,834,300	10.4
GROSS MARGIN	1,286,474,389	89.6
DEPARTMENTAL EXPENSES	634,718,219	44.2
DEPARTMENTAL INCOME(- LOSS)	651,756,170	45.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	60,205,087	4.2
BAD DEBT EXPENSE	1,229,484	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	22,574,838	1.6
DEPRECIATION - BUILDINGS	34,286,073	2.4
DEPRECIATION AND AMORTIZATION - OTHER	42,624,037	3.0
ENERGY EXPENSE (electricity,gas,etc.)	26,532,702	1.8
EQUIPMENT RENTAL OR LEASE	2,169,783	0.2
INTEREST EXPENSE	35,816,349	2.5
MUSIC AND ENTERTAINMENT	11,777,510	0.8
PAYROLL TAXES	10,768,570	0.7
PAYROLL - EMPLOYEE BENEFITS	17,180,182	1.2
PAYROLL - OFFICERS	9,603,189	0.7
PAYROLL - OTHER EMPLOYEES	100,212,182	7.0
RENT OF PREMISES	12,584,527	0.9
TAXES - REAL ESTATE	12,973,054	0.9
TAXES AND LICENSES - OTHER	3,357,123	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,529,944	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	84,722,557	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	492,147,191	34.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	159,608,979	11.1

Average revenues	Upper quartile	Median	Lower quartile
31,917,971	43,144,684	14,143,541	3,991,823

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	239,260,244	27.2
COIN OPERATED DEVICES	618,636,596	70.3
POKER AND PAN	7,635,004	0.9
RACE BOOK	8,262,570	0.9
SPORTS POOL	6,427,879	0.7
TOTAL REVENUE	880,222,293	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,949,106	0.3
COMMISSIONS	12,556,409	1.4
COMPLIMENTARY EXPENSE	87,271,365	9.9
GAMING TAXES AND LICENSES	71,083,296	8.1
JUNKET EXPENSES (no complimentaries)	8,530,529	1.0
PAYROLL TAXES	17,533,439	2.0
PAYROLL - EMPLOYEE BENEFITS	20,962,672	2.4
PAYROLL - OFFICERS	2,174,085	0.2
PAYROLL - OTHER EMPLOYEES	131,431,409	14.9
RACE WIRE FEES	943,193	0.1
OTHER DEPARTMENTAL EXPENSES	30,303,129	3.4
TOTAL DEPARTMENTAL EXPENSES	385,738,632	43.8
DEPARTMENTAL INCOME(- LOSS)	494,483,661	56.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	164,520,442	88.3
COMPLIMENTARY ROOMS	21,720,602	11.7
TOTAL REVENUE	186,241,044	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	135,894	0.1
COMPLIMENTARY EXPENSE	986,764	0.5
PAYROLL TAXES	4,942,250	2.6
PAYROLL - EMPLOYEE BENEFITS	7,022,011	3.7
PAYROLL - OFFICERS	1,018,043	0.5
PAYROLL - OTHER EMPLOYEES	38,241,883	20.5
OTHER DEPARTMENTAL EXPENSES	20,654,621	11.1
TOTAL DEPARTMENTAL EXPENSES	73,001,466	39.2
DEPARTMENTAL INCOME(- LOSS)	113,239,578	60.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	155,088,997	83.9
COMPLIMENTARY FOOD SALES	29,708,514	16.1
TOTAL REVENUE	184,797,511	100.0
COST OF SALES	83,969,831	45.4
GROSS MARGIN	100,827,680	54.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	16,118	0.0
COMPLIMENTARY EXPENSE	2,670,291	1.4
PAYROLL TAXES	10,001,212	5.4
PAYROLL - EMPLOYEE BENEFITS	12,653,919	6.8
PAYROLL - OFFICERS	1,351,294	0.7
PAYROLL - OTHER EMPLOYEES	72,586,133	39.3
OTHER DEPARTMENTAL EXPENSES	15,494,572	8.4
TOTAL DEPARTMENTAL EXPENSES	114,773,539	62.1
DEPARTMENTAL INCOME(- LOSS)	-13,945,859	-7.5

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	31,255,719	35.4
COMPLIMENTARY BEVERAGE SALES	57,142,697	64.6
TOTAL REVENUE	88,398,416	100.0
COST OF SALES	25,804,735	29.2
GROSS MARGIN	62,593,681	70.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	212	0.0
COMPLIMENTARY EXPENSE	1,737,349	2.0
PAYROLL TAXES	2,821,328	3.2
PAYROLL - EMPLOYEE BENEFITS	2,960,779	3.3
PAYROLL - OFFICERS	336,506	0.4
PAYROLL - OTHER EMPLOYEES	18,767,455	21.2
OTHER DEPARTMENTAL EXPENSES	4,461,909	5.0
TOTAL DEPARTMENTAL EXPENSES	31,085,538	35.2
DEPARTMENTAL INCOME(- LOSS)	31,508,143	35.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	95,635,646	99.0
OTHER COMPLIMENTARY ITEMS	1,013,779	1.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	96,649,425	100.0
COST OF SALES	40,059,734	41.4
GROSS MARGIN	56,589,691	58.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	36,180	0.0
COMPLIMENTARY EXPENSE	1,949,713	2.0
PAYROLL TAXES	1,316,642	1.4
PAYROLL - EMPLOYEE BENEFITS	1,611,112	1.7
PAYROLL - OFFICERS	253,480	0.3
PAYROLL - OTHER EMPLOYEES	12,093,769	12.5
OTHER DEPARTMENTAL EXPENSES	12,858,148	13.3
TOTAL DEPARTMENTAL EXPENSES	30,119,044	31.2
DEPARTMENTAL INCOME(- LOSS)	26,470,647	27.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	9,409
ROOMS DEPARTMENT	2,932
FOOD DEPARTMENT	6,272
BEVERAGE DEPARTMENT	1,970
G & A DEPARTMENT	5,081
OTHER DEPARTMENTS	918
TOTAL	26,582

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	368,585	336,331	91.25
AUGUST	372,949	351,202	94.17
SEPTEMBER	370,723	337,881	91.14
OCTOBER	375,474	335,902	89.46
NOVEMBER	361,435	294,908	81.59
DECEMBER	377,081	263,402	69.85
JANUARY	372,406	265,698	71.35
FEBRUARY	341,327	279,545	81.90
MARCH	383,796	330,321	86.07
APRIL	363,772	325,460	89.47
MAY	373,507	330,279	88.43
JUNE	370,615	334,307	90.20
TOTAL	4,431,670	3,785,236	85.41

AVERAGE PIT REVENUE PER ROOM PER DAY	63.21	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.35
AVERAGE SLOT REVENUE PER ROOM PER DAY	163.43	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.53
AVERAGE FOOD SALES PER ROOM PER DAY	48.82	AVERAGE ROOM RATE PER DAY	49.20

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	37	5,164	1,252
COIN OPERATED DEVICES	45	13,669	1,006
POKER AND PAN	11	1,033	629
RACE AND SPORTS	13	3,419	330
TOTAL CASINO	45	19,155	1,021

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	82.2
TOTAL CAPITAL TO TOTAL LIABILITIES	86.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	218.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	120.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	111.3
RETURN ON INVESTED CAPITAL*	20.4
RETURN ON AVERAGE ASSETS*	16.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			7,440,119	10.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	771,323	5,486	765,837	1.1
TRADE	214,880	1,850	213,030	0.3
SUNDRY	1,932,743	3,400	1,929,343	2.7
NOTES	380,944	0	380,944	0.5
PREPAID EXPENSES			1,783,372	2.5
OTHER CURRENT ASSETS			1,699,081	2.4
TOTAL CURRENT ASSETS			14,211,726	20.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	8,615,288		8,615,288	12.1
LAND IMPRV	1,190,427	323,603	866,824	1.2
BLDG & IMPRV	45,035,757	12,548,858	32,486,899	45.6
FURN & EQUIP	32,722,334	23,693,802	9,028,532	12.7
LEASE IMPRV	981,161	378,595	602,566	0.8
CONSTR IN PROG	319,866		319,866	0.4
TOTAL FIXED ASSETS			51,919,975	72.9
OTHER ASSETS			5,044,548	7.1
TOTAL ASSETS			71,176,249	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			2,055,349	2.9
ACCOUNTS PAYABLE - OTHER			260,013	0.4
CURRENT PORTION OF L/T DEBT			4,751,675	6.7
ACCRUED EXPENSES			2,139,119	3.0
OTHER CURRENT LIABILITIES			1,249,705	1.8
TOTAL CURRENT LIABILITIES			10,455,861	14.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	13,477,883	1,687,696	11,790,187	16.6
DEBENT & BONDS	0	0	0	0.0
NOTES	20,464,188	2,649,212	17,814,976	25.0
CONTRACTS	483,353	395,291	88,062	0.1
OTHER	173,320	19,477	153,843	0.2
TOT L/T DEBT	34,598,744	4,751,676	29,847,068	41.9
OTHER LIABILITIES			2,062,497	2.9
TOTAL LIABILITIES			42,365,426	59.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			12,036,549	16.9
CAPITAL STOCK & OTHER CAPITAL			3,691,607	5.2
RETAINED EARNINGS			13,082,667	18.4
TOTAL CAPITAL			28,810,823	40.5
TOTAL LIABILITIES AND CAPITAL			71,176,249	100.0

Average assets	Upper quartile	Median	Lower quartile
3,558,812	4,738,958	2,513,734	1,779,234

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	48,806,024	58.1
ROOMS	6,624,941	7.9
FOOD	19,103,533	22.7
BEVERAGE	6,902,958	8.2
OTHER	2,614,355	3.1
TOTAL REVENUE	84,051,811	100.0
COST OF SALES	11,340,096	13.5
GROSS MARGIN	72,711,715	86.5
DEPARTMENTAL EXPENSES	37,930,430	45.1
DEPARTMENTAL INCOME(- LOSS)	34,781,285	41.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,264,644	2.7
BAD DEBT EXPENSE	47,552	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	530,169	0.6
DEPRECIATION - BUILDINGS	1,738,232	2.1
DEPRECIATION AND AMORTIZATION - OTHER	3,679,453	4.4
ENERGY EXPENSE (electricity,gas,etc.)	1,530,454	1.8
EQUIPMENT RENTAL OR LEASE	130,137	0.2
INTEREST EXPENSE	2,972,036	3.5
MUSIC AND ENTERTAINMENT	562,504	0.7
PAYROLL TAXES	625,717	0.7
PAYROLL - EMPLOYEE BENEFITS	993,515	1.2
PAYROLL - OFFICERS	1,328,482	1.6
PAYROLL - OTHER EMPLOYEES	5,344,009	6.4
RENT OF PREMISES	991,572	1.2
TAXES - REAL ESTATE	409,182	0.5
TAXES AND LICENSES - OTHER	169,681	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	333,466	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	3,641,163	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	27,291,968	32.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	7,489,317	8.9

Average revenues	Upper quartile	Median	Lower quartile
4,202,591	5,385,767	3,018,079	2,514,256

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	5,822,279	11.9
COIN OPERATED DEVICES	42,744,649	87.6
POKER AND PAN	239,096	0.5
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	48,806,024	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	39,148	0.1
COMMISSIONS	1,191,511	2.4
COMPLIMENTARY EXPENSE	3,142,695	6.4
GAMING TAXES AND LICENSES	3,719,230	7.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,042,644	2.1
PAYROLL - EMPLOYEE BENEFITS	307,674	0.6
PAYROLL - OFFICERS	566,246	1.2
PAYROLL - OTHER EMPLOYEES	6,969,022	14.3
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,866,929	3.8
TOTAL DEPARTMENTAL EXPENSES	18,845,099	38.6
DEPARTMENTAL INCOME(- LOSS)	29,960,925	61.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	6,287,082	94.9
COMPLIMENTARY ROOMS	337,859	5.1
TOTAL REVENUE	6,624,941	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,002	0.0
COMPLIMENTARY EXPENSE	147,472	2.2
PAYROLL TAXES	233,472	3.5
PAYROLL - EMPLOYEE BENEFITS	137,419	2.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,558,938	23.5
OTHER DEPARTMENTAL EXPENSES	1,226,382	18.5
TOTAL DEPARTMENTAL EXPENSES	3,305,685	49.9
DEPARTMENTAL INCOME(- LOSS)	3,319,256	50.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	17,637,713	92.3
COMPLIMENTARY FOOD SALES	1,465,820	7.7
TOTAL REVENUE	19,103,533	100.0
COST OF SALES	8,528,658	44.6
GROSS MARGIN	10,574,875	55.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	8,132	0.0
COMPLIMENTARY EXPENSE	512,159	2.7
PAYROLL TAXES	1,140,513	6.0
PAYROLL - EMPLOYEE BENEFITS	427,132	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,951,860	36.4
OTHER DEPARTMENTAL EXPENSES	1,589,869	8.3
TOTAL DEPARTMENTAL EXPENSES	10,629,665	55.6
DEPARTMENTAL INCOME(- LOSS)	-54,790	-0.3

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	3,263,438	47.3
COMPLIMENTARY BEVERAGE SALES	3,639,520	52.7
TOTAL REVENUE	6,902,958	100.0
COST OF SALES	2,265,606	32.8
GROSS MARGIN	4,637,352	67.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,315,449	19.1
PAYROLL TAXES	274,359	4.0
PAYROLL - EMPLOYEE BENEFITS	75,362	1.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,658,823	24.0
OTHER DEPARTMENTAL EXPENSES	493,335	7.1
TOTAL DEPARTMENTAL EXPENSES	3,817,328	55.3
DEPARTMENTAL INCOME(- LOSS)	820,024	11.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,597,888	99.4
OTHER COMPLIMENTARY ITEMS	16,467	0.6
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	2,614,355	100.0
COST OF SALES	545,832	20.9
GROSS MARGIN	2,068,523	79.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	142	0.0
COMPLIMENTARY EXPENSE	780	0.0
PAYROLL TAXES	86,961	3.3
PAYROLL - EMPLOYEE BENEFITS	43,166	1.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	694,407	26.6
OTHER DEPARTMENTAL EXPENSES	507,197	19.4
TOTAL DEPARTMENTAL EXPENSES	1,332,653	51.0
DEPARTMENTAL INCOME(- LOSS)	735,870	28.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	588
ROOMS DEPARTMENT	184
FOOD DEPARTMENT	775
BEVERAGE DEPARTMENT	185
G & A DEPARTMENT	385
OTHER DEPARTMENTS	125
TOTAL	2,242

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	22,819	17,662	77.40
AUGUST	22,929	17,992	78.47
SEPTEMBER	22,262	17,427	78.28
OCTOBER	22,882	16,159	70.62
NOVEMBER	22,078	12,891	58.39
DECEMBER	22,782	10,795	47.38
JANUARY	23,611	10,489	44.42
FEBRUARY	21,987	11,527	52.43
MARCH	23,815	14,616	61.37
APRIL	23,378	15,181	64.94
MAY	24,290	16,495	67.91
JUNE	23,871	17,318	72.55
TOTAL	276,704	178,552	64.53

AVERAGE PIT REVENUE PER ROOM PER DAY	32.61	AVERAGE BEVERAGE SALES PER ROOM PER DAY	38.66
AVERAGE SLOT REVENUE PER ROOM PER DAY	239.40	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	10.81
AVERAGE FOOD SALES PER ROOM PER DAY	106.99	AVERAGE ROOM RATE PER DAY	37.10

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Statewide - Balance of Counties
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	17	855	401
COIN OPERATED DEVICES	20	4,639	461
POKER AND PAN	2	262	394
RACE AND SPORTS	1	50	0
TOTAL CASINO	20	5,394	452

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	135.9
TOTAL CAPITAL TO TOTAL LIABILITIES	68.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	275.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	24.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	118.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	110.6
RETURN ON INVESTED CAPITAL*	17.1
RETURN ON AVERAGE ASSETS*	14.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

Section 2
DETAIL OF SELECTED AREAS

I N D E X

CLARK COUNTY - LAS VEGAS STRIP AREA (With Gaming Revenue of $1,000,000 and Over)	Page
Combined Balance Sheet	2-1
Combined Income Statement - Summary	2-2
Combined Income Statement - Detail:	
Casino Department	2-3
Rooms Department	2-3
Food Department	2-4
Beverage Department	2-4
Other Income	2-5
Average Number of Employees	2-5
Rate of Room Occupancy	2-6
Per Room Per Day Statistics	2-6
Gaming Revenue Per Square Foot	2-7
Ratios	2-7
CLARK COUNTY - LAS VEGAS STRIP AREA (With Gaming Revenue of $1,000,000 to $12,000,000)	
Combined Balance Sheet	2-9
Combined Income Statement - Summary	2-10
Combined Income Statement - Detail	
Casino Department	2-11
Rooms Department	2-11
Food Department	2-12
Beverage Department	2-12
Other Income	2-13
Average Number of Employees	2-13
Rate of Room Occupancy	2-14
Per Room Per Day Statistics	2-14
Gaming Revenue Per Square Foot	2-15
Ratios	2-15
CLARK COUNTY - LAS VEGAS STRIP AREA (With Gaming Revenue of $12,000,000 to $36,000,000)	
Combined Balance Sheet	2-17
Combined Income Statement - Summary	2-18
Combined Income Statement - Detail	
Casino Department	2-19
Rooms Department	2-19
Food Department	2-20
Beverage Department	2-20
Other Income	2-21
Average Number of Employees	2-21
Rate of Room Occupancy	2-22
Per Room Per Day Statistics	2-22
Gaming Revenue Per Square Foot	2-23
Ratios	2-23

Section 2 Index (continued)

CLARK COUNTY - LAS VEGAS STRIP AREA
(With Gaming Revenue of $36,000,000 to $72,000,000)

Combined Balance Sheet	2-25
Combined Income Statement - Summary	2-26
Combined Income Statement - Detail:	
Casino Department	2-27
Rooms Department	2-27
Food Department	2-28
Beverage Department	2-28
Other Income	2-29
Average Number of Employees	2-29
Rate of Room Occupancy	2-30
Per Room Per Day Statistics	2-30
Gaming Revenue Per Square Foot	2-31
Ratios	2-31

CLARK COUNTY - LAS VEGAS STRIP AREA
(With Gaming Revenue of $72,000,000 and Over)

Combined Balance Sheet	2-33
Combined Income Statement - Summary	2-34
Combined Income Statement - Detail:	
Casino Department	2-35
Rooms Department	2-35
Food Department	2-36
Beverage Department	2-36
Other Income	2-37
Average Number of Employees	2-37
Rate of Room Occupancy	2-38
Per Room Per Day Statistics	2-38
Gaming Revenue Per Square Foot	2-39
Ratios	2-39

CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-41
Combined Income Statement - Summary	2-42
Combined Income Statement - Detail:	
Casino Department	2-43
Rooms Department	2-43
Food Department	2-44
Beverage Department	2-44
Other Income	2-45
Average Number of Employees	2-45
Rate of Room Occupancy	2-46
Per Room Per Day Statistics	2-46
Gaming Revenue Per Square Foot	2-47
Ratios	2-47

Section 2 Index (continued)

CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
(With Gaming Revenue of $1,000,000 to $12,000,000)

Combined Balance Sheet	2-49
Combined Income Statement - Summary	2-50
Combined Income Statement - Detail:	
Casino Department	2-51
Rooms Department	2-51
Food Department	2-52
Beverage Department	2-52
Other Income	2-53
Average Number of Employees	2-53
Rate of Room Occupancy	2-54
Per Room Per Day Statistics	2-54
Gaming Revenue Per Square Foot	2-55
Ratios	2-55

CLARK COUNTY - DOWNTOWN LAS VEGAS AREA
(With Gaming Revenue of $12,000,000 and Over)

Combined Balance Sheet	2-57
Combined Income Statement - Summary	2-58
Combined Income Statement - Detail:	
Casino Department	2-59
Rooms Department	2-59
Food Department	2-60
Beverage Department	2-60
Other Income	2-61
Average Number of Employees	2-61
Rate of Room Occupancy	2-62
Per Room Per Day Statistics	2-62
Gaming Revenue Per Square Foot	2-63
Ratios	2-63

CLARK COUNTY - LAUGHLIN AREA
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-65
Combined Income Statement - Summary	2-66
Combined Income Statement - Detail:	
Casino Department	2-67
Rooms Department	2-67
Food Department	2-68
Beverage Department	2-68
Other Income	2-69
Average Number of Employees	2-69
Rate of Room Occupancy	2-70
Per Room Per Day Statistics	2-70
Gaming Revenue Per Square Foot	2-71
Ratios	2-71

Section 2 Index (continued)

CLARK COUNTY - BOULDER STRIP AREA
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-73
Combined Income Statement - Summary	2-74
Combined Income Statement - Detail:	
Casino Department	2-75
Rooms Department	2-75
Food Department	2-76
Beverage Department	2-76
Other Income	2-77
Average Number of Employees	2-77
Rate of Room Occupancy	2-78
Per Room Per Day Statistics	2-78
Gaming Revenue Per Square Foot	2-79
Ratios	2-79

CLARK COUNTY - BALANCE OF COUNTY
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-81
Combined Income Statement - Summary	2-82
Combined Income Statement - Detail:	
Casino Department	2-83
Rooms Department	2-83
Food Department	2-84
Beverage Department	2-84
Other Income	2-85
Average Number of Employees	2-85
Rate of Room Occupancy	2-86
Per Room Per Day Statistics	2-86
Gaming Revenue Per Square Foot	2-87
Ratios	2-87

ELKO COUNTY - WENDOVER AREA
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-89
Combined Income Statement - Summary	2-90
Combined Income Statement - Detail:	
Casino Department	2-91
Rooms Department	2-91
Food Department	2-92
Beverage Department	2-92
Other Income	2-93
Average Number of Employees	2-93
Rate of Room Occupancy	2-94
Per Room Per Day Statistics	2-94
Gaming Revenue Per Square Foot	2-95
Ratios	2-95

WASHOE COUNTY - RENO/SPARKS AREA
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-97
Combined Income Statement - Summary	2-98
Combined Income Statement - Detail:	
Casino Department	2-99
Rooms Department	2-99
Food Department	2-100
Beverage Department	2-100
Other Income	2-101
Average Number of Employees	2-101
Rate of Room Occupancy	2-102
Per Room Per Day Statistics	2-102
Gaming Revenue Per Square Foot	2-103
Ratios	2-103

WASHOE COUNTY - RENO/SPARKS AREA
(With Gaming Revenue of $1,000,000 to $12,000,000)

Combined Balance Sheet	2-105
Combined Income Statement - Summary	2-106
Combined Income Statement - Detail:	
Casino Department	2-107
Rooms Department	2-107
Food Department	2-108
Beverage Department	2-108
Other Income	2-109
Average Number of Employees	2-109
Rate of Room Occupancy	2-110
Per Room Per Day Statistics	2-110
Gaming Revenue Per Square Foot	2-111
Ratios	2-111

WASHOE COUNTY - RENO/SPARKS AREA
(With Gaming Revenue of $12,000,000 to $36,000,000)

Combined Balance Sheet	2-113
Combined Income Statement - Summary	2-114
Combined Income Statement - Detail:	
Casino Department	2-115
Rooms Department	2-115
Food Department	2-116
Beverage Department	2-116
Other Income	2-117
Average Number of Employees	2-117
Rate of Room Occupancy	2-118
Per Room Per Day Statistics	2-118
Gaming Revenue Per Square Foot	2-119
Ratios	2-119

WASHOE COUNTY - RENO/SPARKS AREA
(With Gaming Revenue of $36,000,000 and Over)

Combined Balance Sheet	2-121
Combined Income Statement - Summary	2-122
Combined Income Statement - Detail:	
Casino Department	2-123
Rooms Department	2-123
Food Department	2-124
Beverage Department	2-124
Other Income	2-125
Average Number of Employees	2-125
Rate of Room Occupancy	2-126
Per Room Per Day Statistics	2-126
Gaming Revenue Per Square Foot	2-127
Ratios	2-127

WASHOE COUNTY - BALANCE OF COUNTY
(With Gaming Revenue of $1,000,000 and Over)

Combined Balance Sheet	2-129
Combined Income Statement - Summary	2-130
Combined Income Statement - Detail:	
Casino Department	2-131
Rooms Department	2-131
Food Department	2-132
Beverage Department	2-132
Other Income	2-133
Average Number of Employees	2-133
Rate of Room Occupancy	2-134
Per Room Per Day Statistics	2-134
Gaming Revenue Per Square Foot	2-135
Ratios	2-135

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			270,611,264	6.1
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	314,197,832	158,874,601	155,323,231	3.5
TRADE	47,586,442	4,209,640	43,376,802	1.0
SUNDRY	202,276,815	93,880	202,182,935	4.5
NOTES	5,798,997	629,866	5,169,131	0.1
PREPAID EXPENSES			58,529,614	1.3
OTHER CURRENT ASSETS			91,011,552	2.0
TOTAL CURRENT ASSETS			826,204,529	18.5
FIXED ASSETS:	COST	DEPRECIATION		
LAND	540,324,036		540,324,036	12.1
LAND IMPRV	142,513,514	28,999,007	113,514,507	2.5
BLDG & IMPRV	2,599,003,777	497,834,363	2,101,169,414	47.1
FURN & EQUIP	1,326,726,088	710,196,621	616,529,467	13.8
LEASE IMPRV	78,630,615	34,398,769	44,231,846	1.0
CONSTR IN PROG	172,275,290		172,275,290	3.9
TOTAL FIXED ASSETS			3,588,044,560	80.4
OTHER ASSETS			47,589,720	1.1
TOTAL ASSETS			4,461,838,809	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			88,253,008	2.0
ACCOUNTS PAYABLE - OTHER			32,642,688	0.7
CURRENT PORTION OF L/T DEBT			399,225,952	8.9
ACCRUED EXPENSES			254,447,664	5.7
OTHER CURRENT LIABILITIES			254,389,502	5.7
TOTAL CURRENT LIABILITIES			1,028,958,814	23.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	503,965,630	45,804,739	458,160,891	10.3
DEBENT & BONDS	239,137,338	2,139,000	236,998,338	5.3
NOTES	593,815,331	107,756,951	486,058,380	10.9
CONTRACTS	10,480,531	4,550,589	5,929,942	0.1
OTHER	210,095,349	238,654,268	-28,558,919	-0.6
TOT L/T DEBT	1,557,494,179	398,905,547	1,158,588,632	26.0
OTHER LIABILITIES			299,653,234	6.7
TOTAL LIABILITIES			2,487,200,680	55.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			69,454,010	1.6
CAPITAL STOCK & OTHER CAPITAL			608,676,819	13.6
RETAINED EARNINGS			1,296,507,300	29.1
TOTAL CAPITAL			1,974,638,129	44.3
TOTAL LIABILITIES AND CAPITAL			4,461,838,809	100.0

Average assets	Upper quartile	Median	Lower quartile
139,432,463	182,859,048	102,575,776	28,395,780

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	2,680,865,771	57.0
ROOMS	821,671,207	17.5
FOOD	531,056,812	11.3
BEVERAGE	252,566,355	5.4
OTHER	421,042,511	8.9
TOTAL REVENUE	4,707,202,656	100.0
COST OF SALES	342,178,099	7.3
GROSS MARGIN	4,365,024,557	92.7
DEPARTMENTAL EXPENSES	2,433,695,104	51.7
DEPARTMENTAL INCOME(- LOSS)	1,931,329,453	41.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	75,607,187	1.6
BAD DEBT EXPENSE	1,635,634	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	42,501,215	0.9
DEPRECIATION - BUILDINGS	100,861,643	2.1
DEPRECIATION AND AMORTIZATION - OTHER	178,927,932	3.8
ENERGY EXPENSE (electricity,gas,etc.)	62,419,115	1.3
EQUIPMENT RENTAL OR LEASE	3,651,159	0.1
INTEREST EXPENSE	146,097,580	3.1
MUSIC AND ENTERTAINMENT	77,844,622	1.7
PAYROLL TAXES	27,693,558	0.6
PAYROLL - EMPLOYEE BENEFITS	59,547,702	1.3
PAYROLL - OFFICERS	15,893,108	0.3
PAYROLL - OTHER EMPLOYEES	233,915,578	5.0
RENT OF PREMISES	42,943,171	0.9
TAXES - REAL ESTATE	33,642,480	0.7
TAXES AND LICENSES - OTHER	6,335,949	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	15,713,382	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	212,342,493	4.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,337,573,508	28.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	593,755,945	12.6

Average revenues	Upper quartile	Median	Lower quartile
147,100,083	206,473,255	96,716,522	43,103,434

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,192,490,546	44.5
COIN OPERATED DEVICES	1,362,768,062	50.8
POKER AND PAN	35,506,042	1.3
RACE BOOK	54,389,821	2.0
SPORTS POOL	35,711,300	1.3
TOTAL REVENUE	2,680,865,771	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	96,173,982	3.6
COMMISSIONS	12,205,349	0.5
COMPLIMENTARY EXPENSE	369,568,283	13.8
GAMING TAXES AND LICENSES	199,371,632	7.4
JUNKET EXPENSES (no complimentaries)	5,703,703	0.2
PAYROLL TAXES	52,425,152	2.0
PAYROLL - EMPLOYEE BENEFITS	101,079,325	3.8
PAYROLL - OFFICERS	6,318,387	0.2
PAYROLL - OTHER EMPLOYEES	365,557,372	13.6
RACE WIRE FEES	7,563,947	0.3
OTHER DEPARTMENTAL EXPENSES	223,197,995	8.3
TOTAL DEPARTMENTAL EXPENSES	1,439,165,127	53.7
DEPARTMENTAL INCOME(- LOSS)	1,241,700,644	46.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	677,548,630	82.5
COMPLIMENTARY ROOMS	144,122,577	17.5
TOTAL REVENUE	821,671,207	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	906,278	0.1
COMPLIMENTARY EXPENSE	5,106,740	0.6
PAYROLL TAXES	22,126,828	2.6
PAYROLL - EMPLOYEE BENEFITS	59,610,949	7.2
PAYROLL - OFFICERS	436,795	0.1
PAYROLL - OTHER EMPLOYEES	176,641,805	21.5
OTHER DEPARTMENTAL EXPENSES	91,792,872	11.2
TOTAL DEPARTMENTAL EXPENSES	356,622,267	43.4
DEPARTMENTAL INCOME(- LOSS)	465,048,940	56.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	432,470,020	81.4
COMPLIMENTARY FOOD SALES	98,586,792	18.6
TOTAL REVENUE	531,056,812	100.0
COST OF SALES	219,240,105	41.3
GROSS MARGIN	311,816,707	58.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	104,515	0.0
COMPLIMENTARY EXPENSE	1,386,072	0.3
PAYROLL TAXES	30,731,621	5.8
PAYROLL - EMPLOYEE BENEFITS	67,658,787	12.7
PAYROLL - OFFICERS	375,275	0.1
PAYROLL - OTHER EMPLOYEES	224,386,424	42.3
OTHER DEPARTMENTAL EXPENSES	32,573,636	6.1
TOTAL DEPARTMENTAL EXPENSES	357,216,330	67.3
DEPARTMENTAL INCOME(- LOSS)	-45,399,623	-8.5

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	130,418,649	51.6
COMPLIMENTARY BEVERAGE SALES	122,147,706	48.4
TOTAL REVENUE	252,566,355	100.0
COST OF SALES	56,355,101	22.3
GROSS MARGIN	196,211,254	77.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,312,583	0.5
PAYROLL TAXES	10,232,191	4.1
PAYROLL - EMPLOYEE BENEFITS	24,091,097	9.5
PAYROLL - OFFICERS	113,565	0.0
PAYROLL - OTHER EMPLOYEES	65,643,942	26.0
OTHER DEPARTMENTAL EXPENSES	12,411,973	4.9
TOTAL DEPARTMENTAL EXPENSES	113,805,351	45.1
DEPARTMENTAL INCOME(- LOSS)	82,405,903	32.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	408,719,543	97.1
OTHER COMPLIMENTARY ITEMS	12,322,968	2.9
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	421,042,511	100.0
COST OF SALES	66,582,893	15.8
GROSS MARGIN	354,459,618	84.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,214,756	0.5
COMPLIMENTARY EXPENSE	7,176,223	1.7
PAYROLL TAXES	6,039,946	1.4
PAYROLL - EMPLOYEE BENEFITS	14,069,105	3.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	60,116,966	14.3
OTHER DEPARTMENTAL EXPENSES	77,269,033	18.4
TOTAL DEPARTMENTAL EXPENSES	166,886,029	39.6
DEPARTMENTAL INCOME(- LOSS)	187,573,589	44.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	18,940
ROOMS DEPARTMENT	10,447
FOOD DEPARTMENT	13,571
BEVERAGE DEPARTMENT	4,288
G & A DEPARTMENT	9,727
OTHER DEPARTMENTS	3,242
TOTAL	60,215

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,311,285	1,226,758	93.55
AUGUST	1,326,924	1,278,862	96.38
SEPTEMBER	1,280,479	1,198,946	93.63
OCTOBER	1,321,936	1,239,653	93.78
NOVEMBER	1,293,134	1,169,661	90.45
DECEMBER	1,301,264	1,074,936	82.61
JANUARY	1,313,410	1,092,795	83.20
FEBRUARY	1,212,458	1,146,165	94.53
MARCH	1,326,345	1,251,413	94.35
APRIL	1,288,766	1,235,017	95.83
MAY	1,335,024	1,249,566	93.60
JUNE	1,272,464	1,198,152	94.16
TOTAL	15,583,489	14,361,924	92.16

AVERAGE PIT REVENUE PER ROOM PER DAY	83.03	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.59
AVERAGE SLOT REVENUE PER ROOM PER DAY	94.89	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.02
AVERAGE FOOD SALES PER ROOM PER DAY	36.98	AVERAGE ROOM RATE PER DAY	57.21

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	29	13,525	3,040
COIN OPERATED DEVICES	32	28,852	1,476
POKER AND PAN	21	1,468	1,152
RACE AND SPORTS	23	8,044	487
TOTAL CASINO	32	47,854	1,751

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	80.3
TOTAL CAPITAL TO TOTAL LIABILITIES	79.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	191.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	41.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	94.8
RETURN ON INVESTED CAPITAL*	20.3
RETURN ON AVERAGE ASSETS*	16.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			3,762,430	8.4
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	22,849	7,619	15,230	0.0
TRADE	129,534	-5,098	134,632	0.3
SUNDRY	3,283,756	0	3,283,756	7.4
NOTES	61,638	0	61,638	0.1
PREPAID EXPENSES			1,283,772	2.9
OTHER CURRENT ASSETS			463,558	1.0
TOTAL CURRENT ASSETS			9,005,016	20.2
FIXED ASSETS:	COST	DEPRECIATION		
LAND	7,690,553		7,690,553	17.2
LAND IMPRV	0	0	0	0.0
BLDG & IMPRV	6,597,904	113,232	6,484,672	14.5
FURN & EQUIP	6,798,423	2,204,566	4,593,857	10.3
LEASE IMPRV	3,272,594	1,588,244	1,684,350	3.8
CONSTR IN PROG	160,302		160,302	0.4
TOTAL FIXED ASSETS			20,613,734	46.2
OTHER ASSETS			14,969,221	33.6
TOTAL ASSETS			44,587,971	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			1,281,664	2.9
ACCOUNTS PAYABLE - OTHER			557,500	1.3
CURRENT PORTION OF L/T DEBT			20,601,943	46.2
ACCRUED EXPENSES			2,184,894	4.9
OTHER CURRENT LIABILITIES			410,225	0.9
TOTAL CURRENT LIABILITIES			25,036,226	56.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	0	0	0	0.0
DEBENT & BONDS	0	0	0	0.0
NOTES	31,102,278	20,350,676	10,751,602	24.1
CONTRACTS	380,485	251,268	129,217	0.3
OTHER	8,302,807	0	8,302,807	18.6
TOT L/T DEBT	39,785,570	20,601,944	19,183,626	43.0
OTHER LIABILITIES			427,308	1.0
TOTAL LIABILITIES			44,647,160	100.1
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			0	0.0
CAPITAL STOCK & OTHER CAPITAL			-9,665,059	-21.7
RETAINED EARNINGS			9,605,870	21.5
TOTAL CAPITAL			-59,189	-0.1
TOTAL LIABILITIES AND CAPITAL			44,587,971	100.0

Average assets	Upper quartile	Median	Lower quartile
8,917,594		8,917,594	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	31,277,134	70.6
ROOMS	2,225,797	5.0
FOOD	4,419,827	10.0
BEVERAGE	4,197,895	9.5
OTHER	2,168,672	4.9
TOTAL REVENUE	44,289,325	100.0
COST OF SALES	5,055,962	11.4
GROSS MARGIN	39,233,363	88.6
DEPARTMENTAL EXPENSES	22,999,097	51.9
DEPARTMENTAL INCOME(- LOSS)	16,234,266	36.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	1,246,603	2.8
BAD DEBT EXPENSE	2,642	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	29,293	0.1
DEPRECIATION - BUILDINGS	91,761	0.2
DEPRECIATION AND AMORTIZATION - OTHER	1,467,104	3.3
ENERGY EXPENSE (electricity,gas,etc.)	696,911	1.6
EQUIPMENT RENTAL OR LEASE	46,864	0.1
INTEREST EXPENSE	1,767,843	4.0
MUSIC AND ENTERTAINMENT	172,880	0.4
PAYROLL TAXES	597,150	1.3
PAYROLL - EMPLOYEE BENEFITS	336,923	0.8
PAYROLL - OFFICERS	90,000	0.2
PAYROLL - OTHER EMPLOYEES	3,008,974	6.8
RENT OF PREMISES	3,734,750	8.4
TAXES - REAL ESTATE	285,596	0.6
TAXES AND LICENSES - OTHER	139,857	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	366,752	0.8
OTHER GENERAL & ADMINISTRATIVE EXPENSES	2,441,758	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	16,523,661	37.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-289,395	-0.7

Average revenues	Upper quartile	Median	Lower quartile
8,857,865		8,857,865	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,474,340	20.7
COIN OPERATED DEVICES	24,269,802	77.6
POKER AND PAN	532,992	1.7
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	31,277,134	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	16,116	0.1
COMMISSIONS	26,748	0.1
COMPLIMENTARY EXPENSE	1,839,171	5.9
GAMING TAXES AND LICENSES	2,826,190	9.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	834,635	2.7
PAYROLL - EMPLOYEE BENEFITS	837,911	2.7
PAYROLL - OFFICERS	50,000	0.2
PAYROLL - OTHER EMPLOYEES	6,558,028	21.0
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,965,640	6.3
TOTAL DEPARTMENTAL EXPENSES	14,954,439	47.8
DEPARTMENTAL INCOME(- LOSS)	16,322,695	52.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	2,069,543	93.0
COMPLIMENTARY ROOMS	156,254	7.0
TOTAL REVENUE	2,225,797	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,497	0.2
COMPLIMENTARY EXPENSE	146,399	6.6
PAYROLL TAXES	103,228	4.6
PAYROLL - EMPLOYEE BENEFITS	66,695	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	656,921	29.5
OTHER DEPARTMENTAL EXPENSES	255,736	11.5
TOTAL DEPARTMENTAL EXPENSES	1,234,476	55.5
DEPARTMENTAL INCOME(- LOSS)	991,321	44.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	4,152,653	94.0
COMPLIMENTARY FOOD SALES	267,174	6.0
TOTAL REVENUE	4,419,827	100.0
COST OF SALES	2,513,417	56.9
GROSS MARGIN	1,906,410	43.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	281,769	6.4
PAYROLL TAXES	293,668	6.6
PAYROLL - EMPLOYEE BENEFITS	251,989	5.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,997,132	45.2
OTHER DEPARTMENTAL EXPENSES	414,030	9.4
TOTAL DEPARTMENTAL EXPENSES	3,238,588	73.3
DEPARTMENTAL INCOME(- LOSS)	-1,332,178	-30.1

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,288,491	30.7
COMPLIMENTARY BEVERAGE SALES	2,909,404	69.3
TOTAL REVENUE	4,197,895	100.0
COST OF SALES	1,474,389	35.1
GROSS MARGIN	2,723,506	64.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,224,051	29.2
PAYROLL TAXES	180,434	4.3
PAYROLL - EMPLOYEE BENEFITS	264,029	6.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,113,601	26.5
OTHER DEPARTMENTAL EXPENSES	277,796	6.6
TOTAL DEPARTMENTAL EXPENSES	3,059,911	72.9
DEPARTMENTAL INCOME(- LOSS)	-336,405	-8.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,144,791	98.9
OTHER COMPLIMENTARY ITEMS	23,881	1.1
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	2,168,672	100.0
COST OF SALES	1,068,156	49.3
GROSS MARGIN	1,100,516	50.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	32,272	1.5
PAYROLL - EMPLOYEE BENEFITS	10,530	0.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	318,225	14.7
OTHER DEPARTMENTAL EXPENSES	150,656	6.9
TOTAL DEPARTMENTAL EXPENSES	511,683	23.6
DEPARTMENTAL INCOME(- LOSS)	588,833	27.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	448
ROOMS DEPARTMENT	61
FOOD DEPARTMENT	174
BEVERAGE DEPARTMENT	97
G & A DEPARTMENT	167
OTHER DEPARTMENTS	25
TOTAL	972

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	11,377	8,746	76.87
AUGUST	11,377	9,735	85.57
SEPTEMBER	11,010	8,568	77.82
OCTOBER	11,377	9,829	86.39
NOVEMBER	11,010	8,728	79.27
DECEMBER	11,377	7,666	67.38
JANUARY	11,377	7,599	66.79
FEBRUARY	10,276	8,481	82.53
MARCH	16,337	11,537	70.62
APRIL	15,810	12,486	78.98
MAY	16,337	11,369	69.59
JUNE	15,810	11,988	75.83
TOTAL	153,475	116,732	76.06

AVERAGE PIT REVENUE PER ROOM PER DAY	55.46	AVERAGE BEVERAGE SALES PER ROOM PER DAY	35.96
AVERAGE SLOT REVENUE PER ROOM PER DAY	207.91	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	7.08
AVERAGE FOOD SALES PER ROOM PER DAY	37.86	AVERAGE ROOM RATE PER DAY	19.07

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	3	2,124	1,000
COIN OPERATED DEVICES	5	7,359	660
POKER AND PAN	2	145	1,838
RACE AND SPORTS	1	378	0
TOTAL CASINO	5	8,767	714

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	36.0
TOTAL CAPITAL TO TOTAL LIABILITIES	-0.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	-0.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	56.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	115.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	107.1
RETURN ON INVESTED CAPITAL*	7.5
RETURN ON AVERAGE ASSETS*	3.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			13,495,807	5.1
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	5,348,114	4,211,331	1,136,783	0.4
TRADE	4,281,631	754,951	3,526,680	1.3
SUNDRY	32,794,096	93,880	32,700,216	12.4
NOTES	5,317,917	629,866	4,688,051	1.8
PREPAID EXPENSES			4,706,475	1.8
OTHER CURRENT ASSETS			2,552,360	1.0
TOTAL CURRENT ASSETS			62,806,372	23.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	14,639,004		14,639,004	5.5
LAND IMPRV	3,212,274	2,472,582	739,692	0.3
BLDG & IMPRV	186,637,951	45,666,596	140,971,355	53.3
FURN & EQUIP	67,943,979	40,640,772	27,303,207	10.3
LEASE IMPRV	11,475,076	5,538,849	5,936,227	2.2
CONSTR IN PROG	395,700		395,700	0.1
TOTAL FIXED ASSETS			189,985,185	71.9
OTHER ASSETS			11,517,244	4.4
TOTAL ASSETS			264,308,801	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			4,442,651	1.7
ACCOUNTS PAYABLE - OTHER			585,673	0.2
CURRENT PORTION OF L/T DEBT			7,291,836	2.8
ACCRUED EXPENSES			11,617,300	4.4
OTHER CURRENT LIABILITIES			1,347,625	0.5
TOTAL CURRENT LIABILITIES			25,285,085	9.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	97,884,502	439,584	97,444,918	36.9
DEBENT & BONDS	13,137,338	2,139,000	10,998,338	4.2
NOTES	85,189,362	1,173,274	84,016,088	31.8
CONTRACTS	4,040,184	2,219,978	1,820,206	0.7
OTHER	6,043,322	1,320,000	4,723,322	1.8
TOT L/T DEBT	206,294,708	7,291,836	199,002,872	75.3
OTHER LIABILITIES			298,626	0.1
TOTAL LIABILITIES			224,586,583	85.0
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			23,225,341	8.8
CAPITAL STOCK & OTHER CAPITAL			15,917,604	6.0
RETAINED EARNINGS			579,273	0.2
TOTAL CAPITAL			39,722,218	15.0
TOTAL LIABILITIES AND CAPITAL			264,308,801	100.0

Average assets	Upper quartile	Median	Lower quartile
52,861,760		52,861,760	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	125,273,931	53.4
ROOMS	47,846,966	20.4
FOOD	26,295,430	11.2
BEVERAGE	10,188,218	4.3
OTHER	24,987,618	10.7
TOTAL REVENUE	234,592,163	100.0
COST OF SALES	19,872,371	8.5
GROSS MARGIN	214,719,792	91.5
DEPARTMENTAL EXPENSES	105,946,727	45.2
DEPARTMENTAL INCOME(- LOSS)	108,773,065	46.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,616,072	2.0
BAD DEBT EXPENSE	397,410	0.2
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,951,942	2.5
DEPRECIATION - BUILDINGS	5,370,740	2.3
DEPRECIATION AND AMORTIZATION - OTHER	11,256,000	4.8
ENERGY EXPENSE (electricity,gas,etc.)	4,418,231	1.9
EQUIPMENT RENTAL OR LEASE	45,577	0.0
INTEREST EXPENSE	22,604,506	9.6
MUSIC AND ENTERTAINMENT	4,048,582	1.7
PAYROLL TAXES	1,315,433	0.6
PAYROLL - EMPLOYEE BENEFITS	3,921,386	1.7
PAYROLL - OFFICERS	464,760	0.2
PAYROLL - OTHER EMPLOYEES	13,738,701	5.9
RENT OF PREMISES	19,564,815	8.3
TAXES - REAL ESTATE	2,106,967	0.9
TAXES AND LICENSES - OTHER	317,238	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,127,462	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	9,839,222	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	111,105,044	47.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-2,331,979	-1.0

Average revenues	Upper quartile	Median	Lower quartile
46,918,433		46,918,432	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	31,353,416	25.0
COIN OPERATED DEVICES	90,330,439	72.1
POKER AND PAN	2,742,859	2.2
RACE BOOK	836,200	0.7
SPORTS POOL	11,017	0.0
TOTAL REVENUE	125,273,931	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	381,626	0.3
COMMISSIONS	1,650,033	1.3
COMPLIMENTARY EXPENSE	9,693,702	7.7
GAMING TAXES AND LICENSES	10,530,193	8.4
JUNKET EXPENSES (no complimentaries)	131,342	0.1
PAYROLL TAXES	2,290,722	1.8
PAYROLL - EMPLOYEE BENEFITS	4,704,608	3.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	17,653,718	14.1
RACE WIRE FEES	135,167	0.1
OTHER DEPARTMENTAL EXPENSES	4,672,155	3.7
TOTAL DEPARTMENTAL EXPENSES	51,843,266	41.4
DEPARTMENTAL INCOME(- LOSS)	73,430,665	58.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	40,797,066	85.3
COMPLIMENTARY ROOMS	7,049,900	14.7
TOTAL REVENUE	47,846,966	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	70,664	0.1
COMPLIMENTARY EXPENSE	5,027	0.0
PAYROLL TAXES	1,142,280	2.3
PAYROLL - EMPLOYEE BENEFITS	4,141,806	8.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,449,384	23.9
OTHER DEPARTMENTAL EXPENSES	5,666,382	11.8
TOTAL DEPARTMENTAL EXPENSES	22,475,543	47.0
DEPARTMENTAL INCOME(- LOSS)	25,371,423	53.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	22,437,775	85.3
COMPLIMENTARY FOOD SALES	3,857,655	14.7
TOTAL REVENUE	26,295,430	100.0
COST OF SALES	12,687,958	48.3
GROSS MARGIN	13,607,472	51.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	17,171	0.1
PAYROLL TAXES	1,185,998	4.5
PAYROLL - EMPLOYEE BENEFITS	4,457,148	17.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,361,638	43.2
OTHER DEPARTMENTAL EXPENSES	1,336,579	5.1
TOTAL DEPARTMENTAL EXPENSES	18,358,534	69.8
DEPARTMENTAL INCOME(- LOSS)	-4,751,062	-18.1

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	5,344,336	52.5
COMPLIMENTARY BEVERAGE SALES	4,843,882	47.5
TOTAL REVENUE	10,188,218	100.0
COST OF SALES	3,713,382	36.4
GROSS MARGIN	6,474,836	63.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	607	0.0
PAYROLL TAXES	347,141	3.4
PAYROLL - EMPLOYEE BENEFITS	1,232,793	12.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,820,669	27.7
OTHER DEPARTMENTAL EXPENSES	612,606	6.0
TOTAL DEPARTMENTAL EXPENSES	5,013,816	49.2
DEPARTMENTAL INCOME(- LOSS)	1,461,020	14.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	24,469,012	97.9
OTHER COMPLIMENTARY ITEMS	518,606	2.1
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	24,987,618	100.0
COST OF SALES	3,471,031	13.9
GROSS MARGIN	21,516,587	86.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,115,480	8.5
COMPLIMENTARY EXPENSE	1,048,407	4.2
PAYROLL TAXES	161,299	0.6
PAYROLL - EMPLOYEE BENEFITS	546,434	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,874,475	7.5
OTHER DEPARTMENTAL EXPENSES	2,509,473	10.0
TOTAL DEPARTMENTAL EXPENSES	8,255,568	33.0
DEPARTMENTAL INCOME(- LOSS)	13,261,019	53.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,289
ROOMS DEPARTMENT	814
FOOD DEPARTMENT	634
BEVERAGE DEPARTMENT	200
G & A DEPARTMENT	550
OTHER DEPARTMENTS	174
TOTAL	3,661

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	113,633	108,163	95.19
AUGUST	113,849	110,397	96.97
SEPTEMBER	114,728	106,375	92.72
OCTOBER	119,562	107,399	89.83
NOVEMBER	116,143	97,902	84.29
DECEMBER	117,190	80,809	68.96
JANUARY	119,850	85,520	71.36
FEBRUARY	108,330	100,609	92.87
MARCH	119,982	110,725	92.28
APRIL	115,644	111,493	96.41
MAY	120,088	108,159	90.07
JUNE	115,450	109,132	94.53
TOTAL	1,394,449	1,236,683	88.69

AVERAGE PIT REVENUE PER ROOM PER DAY	25.35	AVERAGE BEVERAGE SALES PER ROOM PER DAY	8.24
AVERAGE SLOT REVENUE PER ROOM PER DAY	73.04	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.53
AVERAGE FOOD SALES PER ROOM PER DAY	21.26	AVERAGE ROOM RATE PER DAY	38.69

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	4	3,494	2,244
COIN OPERATED DEVICES	5	13,699	1,319
POKER AND PAN	3	834	1,096
RACE AND SPORTS	1	3,990	212
TOTAL CASINO	5	17,793	1,408

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	248.4
TOTAL CAPITAL TO TOTAL LIABILITIES	17.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	157.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	11.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	85.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	79.7
RETURN ON INVESTED CAPITAL*	8.5
RETURN ON AVERAGE ASSETS*	7.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			54,313,593	10.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	12,823,741	7,598,273	5,225,468	1.0
TRADE	2,783,747	251,470	2,532,277	0.5
SUNDRY	709,635	0	709,635	0.1
NOTES	0	0	0	0.0
PREPAID EXPENSES			9,606,507	1.9
OTHER CURRENT ASSETS			3,324,410	0.7
TOTAL CURRENT ASSETS			75,711,890	14.9
FIXED ASSETS:	COST	DEPRECIATION		
LAND	87,279,997		87,279,997	17.2
LAND IMPRV	3,215,452	1,141,589	2,073,863	0.4
BLDG & IMPRV	311,783,685	59,438,178	252,345,507	49.7
FURN & EQUIP	138,407,684	90,352,308	48,055,376	9.5
LEASE IMPRV	1,525,000	50,402	1,474,598	0.3
CONSTR IN PROG	25,785,460		25,785,460	5.1
TOTAL FIXED ASSETS			417,014,801	82.2
OTHER ASSETS			14,638,364	2.9
TOTAL ASSETS			507,365,055	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			13,894,884	2.7
ACCOUNTS PAYABLE - OTHER			513,948	0.1
CURRENT PORTION OF L/T DEBT			83,190,004	16.4
ACCRUED EXPENSES			27,121,615	5.3
OTHER CURRENT LIABILITIES			3,227,600	0.6
TOTAL CURRENT LIABILITIES			127,948,051	25.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	173,771,591	6,365,438	167,406,153	33.0
DEBENT & BONDS	0	0	0	0.0
NOTES	209,730,920	76,053,589	133,677,331	26.3
CONTRACTS	1,227,619	770,977	456,642	0.1
OTHER	2,029,756	0	2,029,756	0.4
TOT L/T DEBT	386,759,886	83,190,004	303,569,882	59.8
OTHER LIABILITIES			799,628	0.2
TOTAL LIABILITIES			432,317,561	85.2
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			28,378,668	5.6
CAPITAL STOCK & OTHER CAPITAL			180,997,291	35.7
RETAINED EARNINGS			-134,328,465	-26.5
TOTAL CAPITAL			75,047,494	14.8
TOTAL LIABILITIES AND CAPITAL			507,365,055	100.0

Average assets	Upper quartile	Median	Lower quartile
72,480,722	142,348,604	46,213,627	18,132,642

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	311,260,228	60.6
ROOMS	71,275,120	13.9
FOOD	70,222,418	13.7
BEVERAGE	32,189,147	6.3
OTHER	28,325,122	5.5
TOTAL REVENUE	513,272,035	100.0
COST OF SALES	52,536,543	10.2
GROSS MARGIN	460,735,492	89.8
DEPARTMENTAL EXPENSES	286,928,056	55.9
DEPARTMENTAL INCOME(- LOSS)	173,807,436	33.9
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,769,293	2.3
BAD DEBT EXPENSE	4,783	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,069,530	1.0
DEPRECIATION - BUILDINGS	10,501,461	2.0
DEPRECIATION AND AMORTIZATION - OTHER	18,411,027	3.6
ENERGY EXPENSE (electricity,gas,etc.)	8,104,049	1.6
EQUIPMENT RENTAL OR LEASE	733,283	0.1
INTEREST EXPENSE	26,142,038	5.1
MUSIC AND ENTERTAINMENT	2,850,619	0.6
PAYROLL TAXES	3,344,200	0.7
PAYROLL - EMPLOYEE BENEFITS	5,247,626	1.0
PAYROLL - OFFICERS	673,682	0.1
PAYROLL - OTHER EMPLOYEES	26,165,164	5.1
RENT OF PREMISES	6,534,783	1.3
TAXES - REAL ESTATE	2,967,116	0.6
TAXES AND LICENSES - OTHER	2,133,004	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,031,726	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	21,530,626	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	154,214,010	30.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	19,593,426	3.8

Average revenues	Upper quartile	Median	Lower quartile
73,324,576	85,900,703	74,212,379	55,857,674

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	99,587,624	32.0
COIN OPERATED DEVICES	196,902,132	63.3
POKER AND PAN	2,134,642	0.7
RACE BOOK	8,384,816	2.7
SPORTS POOL	4,251,014	1.4
TOTAL REVENUE	311,260,228	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,891,429	0.6
COMMISSIONS	2,048,860	0.7
COMPLIMENTARY EXPENSE	48,009,874	15.4
GAMING TAXES AND LICENSES	24,539,797	7.9
JUNKET EXPENSES (no complimentaries)	356,601	0.1
PAYROLL TAXES	9,196,655	3.0
PAYROLL - EMPLOYEE BENEFITS	8,413,623	2.7
PAYROLL - OFFICERS	1,925,307	0.6
PAYROLL - OTHER EMPLOYEES	58,968,021	18.9
RACE WIRE FEES	921,066	0.3
OTHER DEPARTMENTAL EXPENSES	22,735,081	7.3
TOTAL DEPARTMENTAL EXPENSES	179,006,314	57.5
DEPARTMENTAL INCOME(- LOSS)	132,253,914	42.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	55,961,309	78.5
COMPLIMENTARY ROOMS	15,313,811	21.5
TOTAL REVENUE	71,275,120	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	246,875	0.3
COMPLIMENTARY EXPENSE	446,001	0.6
PAYROLL TAXES	3,693,601	5.1
PAYROLL - EMPLOYEE BENEFITS	3,562,456	4.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	20,865,648	29.3
OTHER DEPARTMENTAL EXPENSES	9,413,658	13.2
TOTAL DEPARTMENTAL EXPENSES	38,228,239	53.6
DEPARTMENTAL INCOME(- LOSS)	33,046,881	46.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	55,641,315	79.2
COMPLIMENTARY FOOD SALES	14,581,103	20.8
TOTAL REVENUE	70,222,418	100.0
COST OF SALES	40,574,245	57.8
GROSS MARGIN	29,648,173	42.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	60	0.0
COMPLIMENTARY EXPENSE	253,580	0.4
PAYROLL TAXES	5,444,145	7.8
PAYROLL - EMPLOYEE BENEFITS	4,430,902	6.3
PAYROLL - OFFICERS	85,677	0.1
PAYROLL - OTHER EMPLOYEES	31,371,091	44.7
OTHER DEPARTMENTAL EXPENSES	7,150,927	10.2
TOTAL DEPARTMENTAL EXPENSES	48,736,382	69.4
DEPARTMENTAL INCOME(- LOSS)	-19,088,209	-27.2

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	13,049,646	40.5
COMPLIMENTARY BEVERAGE SALES	19,139,501	59.5
TOTAL REVENUE	32,189,147	100.0
COST OF SALES	8,288,996	25.8
GROSS MARGIN	23,900,151	74.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	7,691	0.0
PAYROLL TAXES	1,531,801	4.8
PAYROLL - EMPLOYEE BENEFITS	1,470,093	4.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,234,045	22.5
OTHER DEPARTMENTAL EXPENSES	1,226,208	3.8
TOTAL DEPARTMENTAL EXPENSES	11,469,838	35.6
DEPARTMENTAL INCOME(- LOSS)	12,430,313	38.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	27,333,277	96.5
OTHER COMPLIMENTARY ITEMS	991,845	3.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	28,325,122	100.0
COST OF SALES	3,673,302	13.0
GROSS MARGIN	24,651,820	87.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,051,502	3.7
PAYROLL TAXES	430,252	1.5
PAYROLL - EMPLOYEE BENEFITS	377,056	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,893,102	10.2
OTHER DEPARTMENTAL EXPENSES	4,735,371	16.7
TOTAL DEPARTMENTAL EXPENSES	9,487,283	33.5
DEPARTMENTAL INCOME(- LOSS)	15,164,537	53.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,292
ROOMS DEPARTMENT	1,351
FOOD DEPARTMENT	2,045
BEVERAGE DEPARTMENT	571
G & A DEPARTMENT	1,059
OTHER DEPARTMENTS	128
TOTAL	8,446

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	151,250	144,127	95.29
AUGUST	149,985	146,173	97.46
SEPTEMBER	146,544	137,549	93.86
OCTOBER	150,409	139,311	92.62
NOVEMBER	147,521	126,837	85.98
DECEMBER	149,175	115,861	77.67
JANUARY	151,238	124,659	82.43
FEBRUARY	137,993	130,667	94.69
MARCH	152,166	149,559	98.29
APRIL	147,468	144,506	97.99
MAY	152,210	145,225	95.41
JUNE	148,843	141,337	94.96
TOTAL	1,784,802	1,645,811	92.21

AVERAGE PIT REVENUE PER ROOM PER DAY	60.51	AVERAGE BEVERAGE SALES PER ROOM PER DAY	19.56
AVERAGE SLOT REVENUE PER ROOM PER DAY	119.64	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	17.09
AVERAGE FOOD SALES PER ROOM PER DAY	42.67	AVERAGE ROOM RATE PER DAY	43.31

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	8,633	1,648
COIN OPERATED DEVICES	7	22,490	1,251
POKER AND PAN	3	1,172	607
RACE AND SPORTS	6	2,736	770
TOTAL CASINO	7	33,971	1,309

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	59.2
TOTAL CAPITAL TO TOTAL LIABILITIES	17.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	58.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	17.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	104.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	93.9
RETURN ON INVESTED CAPITAL*	12.4
RETURN ON AVERAGE ASSETS*	9.3

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			199,039,434	5.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	296,003,128	147,057,378	148,945,750	4.1
TRADE	40,391,530	3,208,317	37,183,213	1.0
SUNDRY	165,489,328	0	165,489,328	4.5
NOTES	419,442	0	419,442	0.0
PREPAID EXPENSES			42,932,860	1.2
OTHER CURRENT ASSETS			84,671,224	2.3
TOTAL CURRENT ASSETS			678,681,251	18.6
FIXED ASSETS:	COST	DEPRECIATION		
LAND	430,714,482		430,714,482	11.8
LAND IMPRV	136,085,788	25,384,836	110,700,952	3.0
BLDG & IMPRV	2,093,984,237	392,616,357	1,701,367,880	46.7
FURN & EQUIP	1,113,576,002	576,998,975	536,577,027	14.7
LEASE IMPRV	62,357,945	27,221,274	35,136,671	1.0
CONSTR IN PROG	145,933,828		145,933,828	4.0
TOTAL FIXED ASSETS			2,960,430,840	81.2
OTHER ASSETS			6,464,891	0.2
TOTAL ASSETS			3,645,576,982	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			68,633,809	1.9
ACCOUNTS PAYABLE - OTHER			30,985,567	0.8
CURRENT PORTION OF L/T DEBT			288,142,169	7.9
ACCRUED EXPENSES			213,523,855	5.9
OTHER CURRENT LIABILITIES			249,404,052	6.8
TOTAL CURRENT LIABILITIES			850,689,452	23.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	232,309,537	38,999,717	193,309,820	5.3
DEBENT & BONDS	226,000,000	0	226,000,000	6.2
NOTES	267,792,771	10,179,412	257,613,359	7.1
CONTRACTS	4,832,243	1,308,366	3,523,877	0.1
OTHER	193,719,464	237,334,268	-43,614,804	-1.2
TOT L/T DEBT	924,654,015	287,821,763	636,832,252	17.5
OTHER LIABILITIES			298,127,672	8.2
TOTAL LIABILITIES			1,785,649,376	49.0
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			17,850,001	0.5
CAPITAL STOCK & OTHER CAPITAL			421,426,983	11.6
RETAINED EARNINGS			1,420,650,622	39.0
TOTAL CAPITAL			1,859,927,606	51.0
TOTAL LIABILITIES AND CAPITAL			3,645,576,982	100.0

Average assets	Upper quartile	Median	Lower quartile
243,038,465	314,113,138	201,875,349	116,349,031

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	2,213,054,478	56.5
ROOMS	700,323,324	17.9
FOOD	430,119,137	11.0
BEVERAGE	205,991,095	5.3
OTHER	365,561,099	9.3
TOTAL REVENUE	3,915,049,133	100.0
COST OF SALES	264,713,223	6.8
GROSS MARGIN	3,650,335,910	93.2
DEPARTMENTAL EXPENSES	2,017,821,224	51.5
DEPARTMENTAL INCOME(- LOSS)	1,632,514,686	41.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	57,975,219	1.5
BAD DEBT EXPENSE	1,230,799	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	31,450,450	0.8
DEPRECIATION - BUILDINGS	84,897,681	2.2
DEPRECIATION AND AMORTIZATION - OTHER	147,793,801	3.8
ENERGY EXPENSE (electricity,gas,etc.)	49,199,924	1.3
EQUIPMENT RENTAL OR LEASE	2,825,435	0.1
INTEREST EXPENSE	95,583,193	2.4
MUSIC AND ENTERTAINMENT	70,772,541	1.8
PAYROLL TAXES	22,436,775	0.6
PAYROLL - EMPLOYEE BENEFITS	50,041,767	1.3
PAYROLL - OFFICERS	14,664,666	0.4
PAYROLL - OTHER EMPLOYEES	191,002,739	4.9
RENT OF PREMISES	13,108,823	0.3
TAXES - REAL ESTATE	28,282,801	0.7
TAXES AND LICENSES - OTHER	3,745,850	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	12,187,442	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	178,530,887	4.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,055,730,793	27.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	576,783,893	14.7

Average revenues	Upper quartile	Median	Lower quartile
261,003,276	298,925,174	211,260,103	153,886,442

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,055,075,166	47.7
COIN OPERATED DEVICES	1,051,265,689	47.5
POKER AND PAN	30,095,549	1.4
RACE BOOK	45,168,805	2.0
SPORTS POOL	31,449,269	1.4
TOTAL REVENUE	2,213,054,478	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	93,884,811	4.2
COMMISSIONS	8,479,708	0.4
COMPLIMENTARY EXPENSE	310,025,536	14.0
GAMING TAXES AND LICENSES	161,475,452	7.3
JUNKET EXPENSES (no complimentaries)	5,215,760	0.2
PAYROLL TAXES	40,103,140	1.8
PAYROLL - EMPLOYEE BENEFITS	87,123,183	3.9
PAYROLL - OFFICERS	4,343,080	0.2
PAYROLL - OTHER EMPLOYEES	282,377,605	12.8
RACE WIRE FEES	6,507,714	0.3
OTHER DEPARTMENTAL EXPENSES	193,825,119	8.8
TOTAL DEPARTMENTAL EXPENSES	1,193,361,108	53.9
DEPARTMENTAL INCOME(- LOSS)	1,019,693,370	46.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	578,720,712	82.6
COMPLIMENTARY ROOMS	121,602,612	17.4
TOTAL REVENUE	700,323,324	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	583,242	0.1
COMPLIMENTARY EXPENSE	4,509,313	0.6
PAYROLL TAXES	17,187,719	2.4
PAYROLL - EMPLOYEE BENEFITS	51,839,992	7.4
PAYROLL - OFFICERS	436,795	0.1
PAYROLL - OTHER EMPLOYEES	143,669,852	20.5
OTHER DEPARTMENTAL EXPENSES	76,457,096	10.9
TOTAL DEPARTMENTAL EXPENSES	294,684,009	42.1
DEPARTMENTAL INCOME(- LOSS)	405,639,315	57.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	350,238,277	81.4
COMPLIMENTARY FOOD SALES	79,880,860	18.6
TOTAL REVENUE	430,119,137	100.0
COST OF SALES	163,464,485	38.0
GROSS MARGIN	266,654,652	62.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	104,455	0.0
COMPLIMENTARY EXPENSE	833,552	0.2
PAYROLL TAXES	23,807,810	5.5
PAYROLL - EMPLOYEE BENEFITS	58,518,748	13.6
PAYROLL - OFFICERS	289,598	0.1
PAYROLL - OTHER EMPLOYEES	179,656,563	41.8
OTHER DEPARTMENTAL EXPENSES	23,672,100	5.5
TOTAL DEPARTMENTAL EXPENSES	286,882,826	66.7
DEPARTMENTAL INCOME(- LOSS)	-20,228,174	-4.7

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	110,736,176	53.8
COMPLIMENTARY BEVERAGE SALES	95,254,919	46.2
TOTAL REVENUE	205,991,095	100.0
COST OF SALES	42,878,334	20.8
GROSS MARGIN	163,112,761	79.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	80,234	0.0
PAYROLL TAXES	8,172,815	4.0
PAYROLL - EMPLOYEE BENEFITS	21,124,182	10.3
PAYROLL - OFFICERS	113,565	0.1
PAYROLL - OTHER EMPLOYEES	54,475,627	26.4
OTHER DEPARTMENTAL EXPENSES	10,295,363	5.0
TOTAL DEPARTMENTAL EXPENSES	94,261,786	45.8
DEPARTMENTAL INCOME(- LOSS)	68,850,975	33.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	354,772,463	97.0
OTHER COMPLIMENTARY ITEMS	10,788,636	3.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	365,561,099	100.0
COST OF SALES	58,370,404	16.0
GROSS MARGIN	307,190,695	84.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,276	0.0
COMPLIMENTARY EXPENSE	5,076,314	1.4
PAYROLL TAXES	5,416,123	1.5
PAYROLL - EMPLOYEE BENEFITS	13,135,085	3.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	55,031,164	15.1
OTHER DEPARTMENTAL EXPENSES	69,873,533	19.1
TOTAL DEPARTMENTAL EXPENSES	148,631,495	40.7
DEPARTMENTAL INCOME(- LOSS)	158,559,200	43.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	13,911
ROOMS DEPARTMENT	8,221
FOOD DEPARTMENT	10,718
BEVERAGE DEPARTMENT	3,420
G & A DEPARTMENT	7,951
OTHER DEPARTMENTS	2,915
TOTAL	47,136

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,035,025	965,722	93.30
AUGUST	1,051,713	1,012,557	96.28
SEPTEMBER	1,008,197	946,454	93.88
OCTOBER	1,040,588	983,114	94.48
NOVEMBER	1,018,460	936,194	91.92
DECEMBER	1,023,522	870,600	85.06
JANUARY	1,030,945	875,017	84.88
FEBRUARY	955,859	906,408	94.83
MARCH	1,037,860	979,592	94.39
APRIL	1,009,844	966,532	95.71
MAY	1,046,389	984,813	94.12
JUNE	992,361	935,695	94.29
TOTAL	12,250,763	11,362,698	92.75

AVERAGE PIT REVENUE PER ROOM PER DAY	92.85	AVERAGE BEVERAGE SALES PER ROOM PER DAY	18.13
AVERAGE SLOT REVENUE PER ROOM PER DAY	92.52	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.76
AVERAGE FOOD SALES PER ROOM PER DAY	37.85	AVERAGE ROOM RATE PER DAY	61.63

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	15	20,763	3,388
COIN OPERATED DEVICES	15	44,036	1,592
POKER AND PAN	13	1,886	1,227
RACE AND SPORTS	15	10,948	467
TOTAL CASINO	15	77,382	1,907

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	79.8
TOTAL CAPITAL TO TOTAL LIABILITIES	104.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	218.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	47.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	104.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.9
RETURN ON INVESTED CAPITAL*	22.2
RETURN ON AVERAGE ASSETS*	17.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			116,531,008	14.1
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	19,873,424	10,251,763	9,621,661	1.2
TRADE	3,479,003	393,895	3,085,108	0.4
SUNDRY	2,004,748	14,396	1,990,352	0.2
NOTES	547,407	457,480	89,927	0.0
PREPAID EXPENSES			15,594,518	1.9
OTHER CURRENT ASSETS			8,719,930	1.1
TOTAL CURRENT ASSETS			155,632,504	18.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	92,072,715		92,072,715	11.2
LAND IMPRV	2,985,207	386,227	2,598,980	0.3
BLDG & IMPRV	486,843,919	188,583,629	298,260,290	36.1
FURN & EQUIP	294,238,899	218,570,663	75,668,236	9.2
LEASE IMPRV	22,431,619	12,167,290	10,264,329	1.2
CONSTR IN PROG	7,663,457		7,663,457	0.9
TOTAL FIXED ASSETS			486,528,007	58.9
OTHER ASSETS			183,593,882	22.2
TOTAL ASSETS			825,754,393	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			23,444,582	2.8
ACCOUNTS PAYABLE - OTHER			433,065	0.1
CURRENT PORTION OF L/T DEBT			10,292,904	1.2
ACCRUED EXPENSES			52,270,336	6.3
OTHER CURRENT LIABILITIES			47,374,801	5.7
TOTAL CURRENT LIABILITIES			133,815,688	16.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	143,795,674	1,063,532	142,732,142	17.3
DEBENT & BONDS	114,005,000	0	114,005,000	13.8
NOTES	63,333,290	6,117,590	57,215,700	6.9
CONTRACTS	1,813,210	772,366	1,040,844	0.1
OTHER	11,117,077	2,339,416	8,777,661	1.1
TOT L/T DEBT	334,064,251	10,292,904	323,771,347	39.2
OTHER LIABILITIES			23,882,941	2.9
TOTAL LIABILITIES			481,469,976	58.3
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			9,094,562	1.1
CAPITAL STOCK & OTHER CAPITAL			42,402,256	5.1
RETAINED EARNINGS			292,787,599	35.5
TOTAL CAPITAL			344,284,417	41.7
TOTAL LIABILITIES AND CAPITAL			825,754,393	100.0

Average assets	Upper quartile	Median	Lower quartile
43,460,758	87,568,540	15,275,688	3,339,916

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	677,801,673	68.2
ROOMS	106,116,416	10.7
FOOD	113,002,503	11.4
BEVERAGE	47,876,764	4.8
OTHER	48,738,793	4.9
TOTAL REVENUE	993,536,149	100.0
COST OF SALES	86,677,528	8.7
GROSS MARGIN	906,858,621	91.3
DEPARTMENTAL EXPENSES	526,167,997	53.0
DEPARTMENTAL INCOME(- LOSS)	380,690,624	38.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,916,556	1.2
BAD DEBT EXPENSE	77,238	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	24,663,469	2.5
DEPRECIATION - BUILDINGS	17,335,851	1.7
DEPRECIATION AND AMORTIZATION - OTHER	28,329,115	2.9
ENERGY EXPENSE (electricity,gas,etc.)	16,765,913	1.7
EQUIPMENT RENTAL OR LEASE	786,586	0.1
INTEREST EXPENSE	38,857,687	3.9
MUSIC AND ENTERTAINMENT	2,055,153	0.2
PAYROLL TAXES	5,575,633	0.6
PAYROLL - EMPLOYEE BENEFITS	14,953,608	1.5
PAYROLL - OFFICERS	3,465,579	0.3
PAYROLL - OTHER EMPLOYEES	59,018,003	5.9
RENT OF PREMISES	30,180,228	3.0
TAXES - REAL ESTATE	7,638,655	0.8
TAXES AND LICENSES - OTHER	1,649,532	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,552,478	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	59,060,754	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	324,882,038	32.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	55,808,586	5.6

Average revenues	Upper quartile	Median	Lower quartile
52,291,376	74,695,638	49,823,110	7,866,780

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	199,711,738	29.5
COIN OPERATED DEVICES	451,174,578	66.6
POKER AND PAN	11,953,662	1.8
RACE BOOK	8,449,920	1.2
SPORTS POOL	6,511,775	1.0
TOTAL REVENUE	677,801,673	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,960,141	0.3
COMMISSIONS	3,747,893	0.6
COMPLIMENTARY EXPENSE	80,009,474	11.8
GAMING TAXES AND LICENSES	53,561,305	7.9
JUNKET EXPENSES (no complimentaries)	725,522	0.1
PAYROLL TAXES	13,925,335	2.1
PAYROLL - EMPLOYEE BENEFITS	24,217,994	3.6
PAYROLL - OFFICERS	1,418,293	0.2
PAYROLL - OTHER EMPLOYEES	116,587,546	17.2
RACE WIRE FEES	1,503,628	0.2
OTHER DEPARTMENTAL EXPENSES	34,790,617	5.1
TOTAL DEPARTMENTAL EXPENSES	332,447,748	49.0
DEPARTMENTAL INCOME(- LOSS)	345,353,925	51.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	74,524,296	70.2
COMPLIMENTARY ROOMS	31,592,120	29.8
TOTAL REVENUE	106,116,416	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	204,971	0.2
COMPLIMENTARY EXPENSE	1,433,052	1.4
PAYROLL TAXES	3,255,105	3.0
PAYROLL - EMPLOYEE BENEFITS	9,893,656	9.3
PAYROLL - OFFICERS	193,270	0.2
PAYROLL - OTHER EMPLOYEES	32,327,411	30.5
OTHER DEPARTMENTAL EXPENSES	15,328,018	14.4
TOTAL DEPARTMENTAL EXPENSES	62,635,483	59.0
DEPARTMENTAL INCOME(- LOSS)	43,480,933	41.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	75,080,049	66.4
COMPLIMENTARY FOOD SALES	37,922,454	33.6
TOTAL REVENUE	113,002,503	100.0
COST OF SALES	62,005,305	54.9
GROSS MARGIN	50,997,198	45.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	3,562	0.0
COMPLIMENTARY EXPENSE	150,591	0.1
PAYROLL TAXES	6,269,435	5.5
PAYROLL - EMPLOYEE BENEFITS	19,610,441	17.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	58,610,850	51.9
OTHER DEPARTMENTAL EXPENSES	5,746,142	5.1
TOTAL DEPARTMENTAL EXPENSES	90,391,021	80.0
DEPARTMENTAL INCOME(- LOSS)	-39,393,823	-34.9

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	12,774,414	26.7
COMPLIMENTARY BEVERAGE SALES	35,102,350	73.3
TOTAL REVENUE	47,876,764	100.0
COST OF SALES	15,482,467	32.3
GROSS MARGIN	32,394,297	67.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	113	0.0
COMPLIMENTARY EXPENSE	160,561	0.3
PAYROLL TAXES	1,968,641	4.1
PAYROLL - EMPLOYEE BENEFITS	5,242,184	10.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	15,069,955	31.5
OTHER DEPARTMENTAL EXPENSES	1,967,356	4.1
TOTAL DEPARTMENTAL EXPENSES	24,408,810	51.0
DEPARTMENTAL INCOME(- LOSS)	7,985,487	16.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	46,652,100	95.7
OTHER COMPLIMENTARY ITEMS	2,086,693	4.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	48,738,793	100.0
COST OF SALES	9,189,756	18.9
GROSS MARGIN	39,549,037	81.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	577,495	1.2
PAYROLL TAXES	807,361	1.7
PAYROLL - EMPLOYEE BENEFITS	1,487,382	3.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	8,146,181	16.7
OTHER DEPARTMENTAL EXPENSES	5,266,516	10.8
TOTAL DEPARTMENTAL EXPENSES	16,284,935	33.4
DEPARTMENTAL INCOME(- LOSS)	23,264,102	47.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,989
ROOMS DEPARTMENT	1,975
FOOD DEPARTMENT	3,609
BEVERAGE DEPARTMENT	1,184
G & A DEPARTMENT	2,764
OTHER DEPARTMENTS	687
TOTAL	17,208

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	252,170	234,546	93.01
AUGUST	251,968	238,805	94.78
SEPTEMBER	244,964	226,370	92.41
OCTOBER	252,286	236,854	93.88
NOVEMBER	244,847	221,174	90.33
DECEMBER	248,854	205,910	82.74
JANUARY	251,727	226,810	90.10
FEBRUARY	234,405	221,413	94.46
MARCH	256,587	241,265	94.03
APRIL	248,655	235,989	94.91
MAY	256,486	235,433	91.79
JUNE	249,420	229,081	91.85
TOTAL	2,992,369	2,753,650	92.02

AVERAGE PIT REVENUE PER ROOM PER DAY	72.53	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.39
AVERAGE SLOT REVENUE PER ROOM PER DAY	163.85	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.59
AVERAGE FOOD SALES PER ROOM PER DAY	41.04	AVERAGE ROOM RATE PER DAY	38.54

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	16	8,681	1,438
COIN OPERATED DEVICES	19	17,317	1,371
POKER AND PAN	7	1,021	1,544
RACE AND SPORTS	9	3,709	448
TOTAL CASINO	19	26,760	1,333

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.3
TOTAL CAPITAL TO TOTAL LIABILITIES	71.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	257.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	121.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	108.7
RETURN ON INVESTED CAPITAL*	13.6
RETURN ON AVERAGE ASSETS*	11.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			2,820,457	10.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	505,788	6,450	499,338	1.8
TRADE	124,898	0	124,898	0.5
SUNDRY	122,522	14,396	108,126	0.4
NOTES	0	0	0	0.0
PREPAID EXPENSES			1,419,254	5.2
OTHER CURRENT ASSETS			408,651	1.5
TOTAL CURRENT ASSETS			5,380,724	19.7
FIXED ASSETS:	COST	DEPRECIATION		
LAND	3,298,913		3,298,913	12.1
LAND IMPRV	207,641	85,859	121,782	0.4
BLDG & IMPRV	7,270,344	2,878,267	4,392,077	16.1
FURN & EQUIP	25,778,286	16,736,626	9,041,660	33.1
LEASE IMPRV	4,854,876	3,455,133	1,399,743	5.1
CONSTR IN PROG	35,725		35,725	0.1
TOTAL FIXED ASSETS			18,289,900	67.0
OTHER ASSETS			3,623,087	13.3
TOTAL ASSETS			27,293,711	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			947,892	3.5
ACCOUNTS PAYABLE - OTHER			-177,991	-0.7
CURRENT PORTION OF L/T DEBT			908,551	3.3
ACCRUED EXPENSES			1,063,825	3.9
OTHER CURRENT LIABILITIES			-147,124	-0.5
TOTAL CURRENT LIABILITIES			2,595,153	9.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	1,726,786	261,876	1,464,910	5.4
DEBENT & BONDS	0	0	0	0.0
NOTES	3,275,243	237,238	3,038,005	11.1
CONTRACTS	947,247	301,344	645,903	2.4
OTHER	175,293	108,093	67,200	0.2
TOT L/T DEBT	6,124,569	908,551	5,216,018	19.1
OTHER LIABILITIES			4,972,509	18.2
TOTAL LIABILITIES			12,783,680	46.8
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			4,823,824	17.7
CAPITAL STOCK & OTHER CAPITAL			250,000	0.9
RETAINED EARNINGS			9,436,207	34.6
TOTAL CAPITAL			14,510,031	53.2
TOTAL LIABILITIES AND CAPITAL			27,293,711	100.0

Average assets	Upper quartile	Median	Lower quartile
3,411,714	4,634,708	2,847,637	2,031,944

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	36,095,020	69.3
ROOMS	4,018,948	7.7
FOOD	5,379,993	10.3
BEVERAGE	3,973,402	7.6
OTHER	2,589,463	5.0
TOTAL REVENUE	52,056,826	100.0
COST OF SALES	5,586,095	10.7
GROSS MARGIN	46,470,731	89.3
DEPARTMENTAL EXPENSES	29,699,382	57.1
DEPARTMENTAL INCOME(- LOSS)	16,771,349	32.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	635,015	1.2
BAD DEBT EXPENSE	7,643	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	132,920	0.3
DEPRECIATION - BUILDINGS	480,549	0.9
DEPRECIATION AND AMORTIZATION - OTHER	2,257,985	4.3
ENERGY EXPENSE (electricity,gas,etc.)	1,357,408	2.6
EQUIPMENT RENTAL OR LEASE	39,373	0.1
INTEREST EXPENSE	584,786	1.1
MUSIC AND ENTERTAINMENT	29,235	0.1
PAYROLL TAXES	330,150	0.6
PAYROLL - EMPLOYEE BENEFITS	375,495	0.7
PAYROLL - OFFICERS	330,408	0.6
PAYROLL - OTHER EMPLOYEES	3,648,530	7.0
RENT OF PREMISES	1,664,199	3.2
TAXES - REAL ESTATE	353,615	0.7
TAXES AND LICENSES - OTHER	153,361	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	191,114	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	3,867,235	7.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	16,439,021	31.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	332,328	0.6

Average revenues	Upper quartile	Median	Lower quartile
6,507,103	9,547,713	5,647,815	2,548,389

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,456,895	17.9
COIN OPERATED DEVICES	29,522,596	81.8
POKER AND PAN	115,529	0.3
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	36,095,020	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	14,576	0.0
COMMISSIONS	363,931	1.0
COMPLIMENTARY EXPENSE	4,865,547	13.5
GAMING TAXES AND LICENSES	3,277,499	9.1
JUNKET EXPENSES (no complimentaries)	151,629	0.4
PAYROLL TAXES	1,143,549	3.2
PAYROLL - EMPLOYEE BENEFITS	959,800	2.7
PAYROLL - OFFICERS	1,037,180	2.9
PAYROLL - OTHER EMPLOYEES	8,158,320	22.6
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,083,813	3.0
TOTAL DEPARTMENTAL EXPENSES	21,055,844	58.3
DEPARTMENTAL INCOME(- LOSS)	15,039,176	41.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	3,629,642	90.3
COMPLIMENTARY ROOMS	389,306	9.7
TOTAL REVENUE	4,018,948	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	31,796	0.8
PAYROLL TAXES	212,544	5.2
PAYROLL - EMPLOYEE BENEFITS	195,397	4.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,434,475	35.7
OTHER DEPARTMENTAL EXPENSES	1,012,246	25.2
TOTAL DEPARTMENTAL EXPENSES	2,886,458	71.8
DEPARTMENTAL INCOME(- LOSS)	1,132,490	28.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	3,460,350	64.3
COMPLIMENTARY FOOD SALES	1,919,643	35.7
TOTAL REVENUE	5,379,993	100.0
COST OF SALES	3,053,514	56.8
GROSS MARGIN	2,326,479	43.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	2,564	0.0
PAYROLL TAXES	278,035	5.2
PAYROLL - EMPLOYEE BENEFITS	529,659	9.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,979,794	36.8
OTHER DEPARTMENTAL EXPENSES	263,516	4.9
TOTAL DEPARTMENTAL EXPENSES	3,053,568	56.8
DEPARTMENTAL INCOME(- LOSS)	-727,089	-13.5

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,415,029	35.6
COMPLIMENTARY BEVERAGE SALES	2,558,373	64.4
TOTAL REVENUE	3,973,402	100.0
COST OF SALES	1,682,680	42.3
GROSS MARGIN	2,290,722	57.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	141,057	3.6
PAYROLL TAXES	184,065	4.6
PAYROLL - EMPLOYEE BENEFITS	288,213	7.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,274,979	32.1
OTHER DEPARTMENTAL EXPENSES	183,666	4.6
TOTAL DEPARTMENTAL EXPENSES	2,071,980	52.1
DEPARTMENTAL INCOME(- LOSS)	218,742	5.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	2,589,463	100.0
OTHER COMPLIMENTARY ITEMS	0	0.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	2,589,463	100.0
COST OF SALES	849,901	32.8
GROSS MARGIN	1,739,562	67.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	57,067	2.2
PAYROLL - EMPLOYEE BENEFITS	70,923	2.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	409,112	15.8
OTHER DEPARTMENTAL EXPENSES	94,430	3.6
TOTAL DEPARTMENTAL EXPENSES	631,532	24.4
DEPARTMENTAL INCOME(- LOSS)	1,108,030	42.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	680
ROOMS DEPARTMENT	117
FOOD DEPARTMENT	141
BEVERAGE DEPARTMENT	115
G & A DEPARTMENT	167
OTHER DEPARTMENTS	47
TOTAL	1,267

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	15,307	12,118	79.17
AUGUST	15,309	13,144	85.86
SEPTEMBER	14,812	12,621	85.21
OCTOBER	15,204	12,902	84.86
NOVEMBER	14,809	12,455	84.10
DECEMBER	15,211	11,787	77.49
JANUARY	15,312	12,794	83.56
FEBRUARY	18,176	15,995	88.00
MARCH	20,084	16,910	84.20
APRIL	18,723	15,978	85.34
MAY	20,062	15,480	77.16
JUNE	19,279	15,312	79.42
TOTAL	202,288	167,496	82.80

AVERAGE PIT REVENUE PER ROOM PER DAY	38.55	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.72
AVERAGE SLOT REVENUE PER ROOM PER DAY	176.26	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	11.00
AVERAGE FOOD SALES PER ROOM PER DAY	32.12	AVERAGE ROOM RATE PER DAY	23.99

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	3,200	404
COIN OPERATED DEVICES	8	8,220	449
POKER AND PAN	2	100	578
RACE AND SPORTS	0	0	0
TOTAL CASINO	8	10,245	440

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	207.3
TOTAL CAPITAL TO TOTAL LIABILITIES	113.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	559.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	20.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	181.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	164.3
RETURN ON INVESTED CAPITAL*	3.7
RETURN ON AVERAGE ASSETS*	3.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			113,710,551	14.2
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	19,367,636	10,245,313	9,122,323	1.1
TRADE	3,354,105	393,895	2,960,210	0.4
SUNDRY	1,882,226	0	1,882,226	0.2
NOTES	547,407	457,480	89,927	0.0
PREPAID EXPENSES			14,175,264	1.8
OTHER CURRENT ASSETS			8,311,279	1.0
TOTAL CURRENT ASSETS			150,251,780	18.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	88,773,802		88,773,802	11.1
LAND IMPRV	2,777,566	300,368	2,477,198	0.3
BLDG & IMPRV	479,573,575	185,705,362	293,868,213	36.8
FURN & EQUIP	268,460,613	201,834,037	66,626,576	8.3
LEASE IMPRV	17,576,743	8,712,157	8,864,586	1.1
CONSTR IN PROG	7,627,732		7,627,732	1.0
TOTAL FIXED ASSETS			468,238,107	58.6
OTHER ASSETS			179,970,795	22.5
TOTAL ASSETS			798,460,682	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			22,496,690	2.8
ACCOUNTS PAYABLE - OTHER			611,056	0.1
CURRENT PORTION OF L/T DEBT			9,384,353	1.2
ACCRUED EXPENSES			51,206,511	6.4
OTHER CURRENT LIABILITIES			47,521,925	6.0
TOTAL CURRENT LIABILITIES			131,220,535	16.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	142,068,888	801,656	141,267,232	17.7
DEBENT & BONDS	114,005,000	0	114,005,000	14.3
NOTES	60,058,047	5,880,352	54,177,695	6.8
CONTRACTS	865,963	471,022	394,941	0.0
OTHER	10,941,784	2,231,323	8,710,461	1.1
TOT L/T DEBT	327,939,682	9,384,353	318,555,329	39.9
OTHER LIABILITIES			18,910,432	2.4
TOTAL LIABILITIES			468,686,296	58.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			4,270,738	0.5
CAPITAL STOCK & OTHER CAPITAL			42,152,256	5.3
RETAINED EARNINGS			283,351,392	35.5
TOTAL CAPITAL			329,774,386	41.3
TOTAL LIABILITIES AND CAPITAL			798,460,682	100.0

Average assets	Upper quartile	Median	Lower quartile
72,587,335	104,027,037	56,564,154	23,074,908

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	641,706,653	68.2
ROOMS	102,097,468	10.8
FOOD	107,622,510	11.4
BEVERAGE	43,903,362	4.7
OTHER	46,149,330	4.9
TOTAL REVENUE	941,479,323	100.0
COST OF SALES	81,091,433	8.6
GROSS MARGIN	860,387,890	91.4
DEPARTMENTAL EXPENSES	496,468,615	52.7
DEPARTMENTAL INCOME(- LOSS)	363,919,275	38.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,281,541	1.2
BAD DEBT EXPENSE	69,595	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	24,530,549	2.6
DEPRECIATION - BUILDINGS	16,855,302	1.8
DEPRECIATION AND AMORTIZATION - OTHER	26,071,130	2.8
ENERGY EXPENSE (electricity,gas,etc.)	15,408,505	1.6
EQUIPMENT RENTAL OR LEASE	747,213	0.1
INTEREST EXPENSE	38,272,901	4.1
MUSIC AND ENTERTAINMENT	2,025,918	0.2
PAYROLL TAXES	5,245,483	0.6
PAYROLL - EMPLOYEE BENEFITS	14,578,113	1.5
PAYROLL - OFFICERS	3,135,171	0.3
PAYROLL - OTHER EMPLOYEES	55,369,473	5.9
RENT OF PREMISES	28,516,029	3.0
TAXES - REAL ESTATE	7,285,040	0.8
TAXES AND LICENSES - OTHER	1,496,171	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,361,364	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	55,193,519	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	308,443,017	32.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	55,476,258	5.9

Average revenues	Upper quartile	Median	Lower quartile
85,589,029	84,986,024	72,755,304	59,009,525

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	193,254,843	30.1
COIN OPERATED DEVICES	421,651,982	65.7
POKER AND PAN	11,838,133	1.8
RACE BOOK	8,449,920	1.3
SPORTS POOL	6,511,775	1.0
TOTAL REVENUE	641,706,653	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,945,565	0.3
COMMISSIONS	3,383,962	0.5
COMPLIMENTARY EXPENSE	75,143,927	11.7
GAMING TAXES AND LICENSES	50,283,806	7.8
JUNKET EXPENSES (no complimentaries)	573,893	0.1
PAYROLL TAXES	12,781,786	2.0
PAYROLL - EMPLOYEE BENEFITS	23,258,194	3.6
PAYROLL - OFFICERS	381,113	0.1
PAYROLL - OTHER EMPLOYEES	108,429,226	16.9
RACE WIRE FEES	1,503,628	0.2
OTHER DEPARTMENTAL EXPENSES	33,706,804	5.3
TOTAL DEPARTMENTAL EXPENSES	311,391,904	48.5
DEPARTMENTAL INCOME(- LOSS)	330,314,749	51.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	70,894,654	69.4
COMPLIMENTARY ROOMS	31,202,814	30.6
TOTAL REVENUE	102,097,468	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	204,971	0.2
COMPLIMENTARY EXPENSE	1,401,256	1.4
PAYROLL TAXES	3,042,561	2.9
PAYROLL - EMPLOYEE BENEFITS	9,698,259	9.4
PAYROLL - OFFICERS	193,270	0.2
PAYROLL - OTHER EMPLOYEES	30,892,936	30.3
OTHER DEPARTMENTAL EXPENSES	14,315,772	14.0
TOTAL DEPARTMENTAL EXPENSES	59,749,025	58.5
DEPARTMENTAL INCOME(- LOSS)	42,348,443	41.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	71,619,699	66.5
COMPLIMENTARY FOOD SALES	36,002,811	33.5
TOTAL REVENUE	107,622,510	100.0
COST OF SALES	58,951,791	54.8
GROSS MARGIN	48,670,719	45.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	3,562	0.0
COMPLIMENTARY EXPENSE	148,027	0.1
PAYROLL TAXES	5,991,400	5.6
PAYROLL - EMPLOYEE BENEFITS	19,080,782	17.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	56,631,056	52.6
OTHER DEPARTMENTAL EXPENSES	5,482,626	5.1
TOTAL DEPARTMENTAL EXPENSES	87,337,453	81.2
DEPARTMENTAL INCOME(- LOSS)	-38,666,734	-35.9

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	11,359,385	25.9
COMPLIMENTARY BEVERAGE SALES	32,543,977	74.1
TOTAL REVENUE	43,903,362	100.0
COST OF SALES	13,799,787	31.4
GROSS MARGIN	30,103,575	68.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	113	0.0
COMPLIMENTARY EXPENSE	19,504	0.0
PAYROLL TAXES	1,784,576	4.1
PAYROLL - EMPLOYEE BENEFITS	4,953,971	11.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	13,794,976	31.4
OTHER DEPARTMENTAL EXPENSES	1,783,690	4.1
TOTAL DEPARTMENTAL EXPENSES	22,336,830	50.9
DEPARTMENTAL INCOME(- LOSS)	7,766,745	17.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	44,062,637	95.5
OTHER COMPLIMENTARY ITEMS	2,086,693	4.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	46,149,330	100.0
COST OF SALES	8,339,855	18.1
GROSS MARGIN	37,809,475	81.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	577,495	1.3
PAYROLL TAXES	750,294	1.6
PAYROLL - EMPLOYEE BENEFITS	1,416,459	3.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,737,069	16.8
OTHER DEPARTMENTAL EXPENSES	5,172,086	11.2
TOTAL DEPARTMENTAL EXPENSES	15,653,403	33.9
DEPARTMENTAL INCOME(- LOSS)	22,156,072	48.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,309
ROOMS DEPARTMENT	1,858
FOOD DEPARTMENT	3,468
BEVERAGE DEPARTMENT	1,069
G & A DEPARTMENT	2,597
OTHER DEPARTMENTS	640
TOTAL	15,941

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	236,863	222,428	93.91
AUGUST	236,659	225,661	95.35
SEPTEMBER	230,152	213,749	92.87
OCTOBER	237,082	223,952	94.46
NOVEMBER	230,038	208,719	90.73
DECEMBER	233,643	194,123	83.09
JANUARY	236,415	214,016	90.53
FEBRUARY	216,229	205,418	95.00
MARCH	236,503	224,355	94.86
APRIL	229,932	220,011	95.69
MAY	236,424	219,953	93.03
JUNE	230,141	213,769	92.89
TOTAL	2,790,081	2,586,154	92.69

AVERAGE PIT REVENUE PER ROOM PER DAY	74.73	AVERAGE BEVERAGE SALES PER ROOM PER DAY	16.98
AVERAGE SLOT REVENUE PER ROOM PER DAY	163.04	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.95
AVERAGE FOOD SALES PER ROOM PER DAY	41.61	AVERAGE ROOM RATE PER DAY	39.48

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	11	11,172	1,573
COIN OPERATED DEVICES	11	23,933	1,602
POKER AND PAN	5	1,389	1,571
RACE AND SPORTS	9	3,709	448
TOTAL CASINO	11	38,771	1,505

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	114.5
TOTAL CAPITAL TO TOTAL LIABILITIES	70.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	251.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	28.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	119.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	106.7
RETURN ON INVESTED CAPITAL*	13.9
RETURN ON AVERAGE ASSETS*	11.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			41,519,242	4.2
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	1,788,708	989,208	799,500	0.1
TRADE	3,775,816	234,671	3,541,145	0.4
SUNDRY	23,505,818	0	23,505,818	2.4
NOTES	0	0	0	0.0
PREPAID EXPENSES			13,299,017	1.3
OTHER CURRENT ASSETS			8,175,698	0.8
TOTAL CURRENT ASSETS			90,840,420	9.2
FIXED ASSETS:	COST	DEPRECIATION		
LAND	110,110,628		110,110,628	11.1
LAND IMPRV	16,159,053	5,493,241	10,665,812	1.1
BLDG & IMPRV	589,296,964	76,708,875	512,588,089	51.7
FURN & EQUIP	234,171,742	112,696,286	121,475,456	12.3
LEASE IMPRV	1,821,360	678,648	1,142,712	0.1
CONSTR IN PROG	66,583,522		66,583,522	6.7
TOTAL FIXED ASSETS			822,566,219	83.0
OTHER ASSETS			77,505,546	7.8
TOTAL ASSETS			990,912,185	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			10,999,047	1.1
ACCOUNTS PAYABLE - OTHER			2,929,253	0.3
CURRENT PORTION OF L/T DEBT			5,373,327	0.5
ACCRUED EXPENSES			43,198,612	4.4
OTHER CURRENT LIABILITIES			33,502,182	3.4
TOTAL CURRENT LIABILITIES			96,002,421	9.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	400,000	400,000	0	0.0
DEBENT & BONDS	174,599,455	47,453	174,552,002	17.6
NOTES	13,924,679	3,632,953	10,291,726	1.0
CONTRACTS	1,215,772	692,386	523,386	0.1
OTHER	104,597,296	600,535	103,996,761	10.5
TOT L/T DEBT	294,737,202	5,373,327	289,363,875	29.2
OTHER LIABILITIES			184,438,815	18.6
TOTAL LIABILITIES			569,805,111	57.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			37,004,671	3.7
CAPITAL STOCK & OTHER CAPITAL			148,730,351	15.0
RETAINED EARNINGS			235,372,052	23.8
TOTAL CAPITAL			421,107,074	42.5
TOTAL LIABILITIES AND CAPITAL			990,912,185	100.0

Average assets	Upper quartile	Median	Lower quartile
99,091,219	108,664,544	102,894,858	79,608,303

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	522,672,223	66.9
ROOMS	88,603,945	11.3
FOOD	86,905,233	11.1
BEVERAGE	43,240,704	5.5
OTHER	39,585,040	5.1
TOTAL REVENUE	781,007,145	100.0
COST OF SALES	73,089,719	9.4
GROSS MARGIN	707,917,426	90.6
DEPARTMENTAL EXPENSES	319,785,491	40.9
DEPARTMENTAL INCOME(- LOSS)	388,131,935	49.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,806,896	2.5
BAD DEBT EXPENSE	26,123	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	14,552,112	1.9
DEPRECIATION - BUILDINGS	15,071,171	1.9
DEPRECIATION AND AMORTIZATION - OTHER	36,031,588	4.6
ENERGY EXPENSE (electricity,gas,etc.)	11,397,245	1.5
EQUIPMENT RENTAL OR LEASE	389,880	0.0
INTEREST EXPENSE	27,331,456	3.5
MUSIC AND ENTERTAINMENT	3,177,756	0.4
PAYROLL TAXES	4,674,464	0.6
PAYROLL - EMPLOYEE BENEFITS	19,647,368	2.5
PAYROLL - OFFICERS	4,557,186	0.6
PAYROLL - OTHER EMPLOYEES	45,497,923	5.8
RENT OF PREMISES	2,303,063	0.3
TAXES - REAL ESTATE	7,796,180	1.0
TAXES AND LICENSES - OTHER	1,179,389	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,744,560	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	61,042,134	7.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	278,226,494	35.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	109,905,441	14.1

Average revenues	Upper quartile	Median	Lower quartile
78,100,715	104,612,300	78,374,981	58,524,273

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	82,811,280	15.8
COIN OPERATED DEVICES	427,911,402	81.9
POKER AND PAN	5,925,536	1.1
RACE BOOK	4,639,354	0.9
SPORTS POOL	1,384,651	0.3
TOTAL REVENUE	522,672,223	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	602,039	0.1
COMMISSIONS	254,735	0.0
COMPLIMENTARY EXPENSE	43,516,952	8.3
GAMING TAXES AND LICENSES	41,894,968	8.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	6,871,022	1.3
PAYROLL - EMPLOYEE BENEFITS	14,113,672	2.7
PAYROLL - OFFICERS	400,319	0.1
PAYROLL - OTHER EMPLOYEES	56,116,590	10.7
RACE WIRE FEES	520,597	0.1
OTHER DEPARTMENTAL EXPENSES	21,738,899	4.2
TOTAL DEPARTMENTAL EXPENSES	186,029,793	35.6
DEPARTMENTAL INCOME(- LOSS)	336,642,430	64.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	74,824,399	84.4
COMPLIMENTARY ROOMS	13,779,546	15.6
TOTAL REVENUE	88,603,945	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	47,566	0.1
COMPLIMENTARY EXPENSE	455,786	0.5
PAYROLL TAXES	2,704,448	3.0
PAYROLL - EMPLOYEE BENEFITS	5,595,164	6.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	26,511,305	29.9
OTHER DEPARTMENTAL EXPENSES	12,942,352	14.6
TOTAL DEPARTMENTAL EXPENSES	48,256,621	54.5
DEPARTMENTAL INCOME(- LOSS)	40,347,324	45.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	66,462,580	76.5
COMPLIMENTARY FOOD SALES	20,442,653	23.5
TOTAL REVENUE	86,905,233	100.0
COST OF SALES	48,401,322	55.7
GROSS MARGIN	38,503,911	44.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	217,342	0.3
PAYROLL TAXES	4,061,646	4.7
PAYROLL - EMPLOYEE BENEFITS	7,328,334	8.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	37,911,956	43.6
OTHER DEPARTMENTAL EXPENSES	7,015,011	8.1
TOTAL DEPARTMENTAL EXPENSES	56,534,289	65.1
DEPARTMENTAL INCOME(- LOSS)	-18,030,378	-20.7

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	13,924,727	32.2
COMPLIMENTARY BEVERAGE SALES	29,315,977	67.8
TOTAL REVENUE	43,240,704	100.0
COST OF SALES	11,494,241	26.6
GROSS MARGIN	31,746,463	73.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	50,376	0.1
PAYROLL TAXES	1,183,454	2.7
PAYROLL - EMPLOYEE BENEFITS	2,161,154	5.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,176,795	21.2
OTHER DEPARTMENTAL EXPENSES	2,606,429	6.0
TOTAL DEPARTMENTAL EXPENSES	15,178,208	35.1
DEPARTMENTAL INCOME(- LOSS)	16,568,255	38.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	38,705,188	97.8
OTHER COMPLIMENTARY ITEMS	879,852	2.2
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	39,585,040	100.0
COST OF SALES	13,194,156	33.3
GROSS MARGIN	26,390,884	66.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	86,928	0.2
PAYROLL TAXES	554,390	1.4
PAYROLL - EMPLOYEE BENEFITS	1,068,500	2.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	5,524,537	14.0
OTHER DEPARTMENTAL EXPENSES	6,552,225	16.6
TOTAL DEPARTMENTAL EXPENSES	13,786,580	34.8
DEPARTMENTAL INCOME(- LOSS)	12,604,304	31.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,579
ROOMS DEPARTMENT	1,873
FOOD DEPARTMENT	2,932
BEVERAGE DEPARTMENT	916
G & A DEPARTMENT	2,382
OTHER DEPARTMENTS	608
TOTAL	12,290

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	259,369	244,043	94.09
AUGUST	269,789	252,989	93.77
SEPTEMBER	265,010	244,585	92.29
OCTOBER	273,610	258,671	94.54
NOVEMBER	267,796	232,685	86.89
DECEMBER	278,969	216,944	77.77
JANUARY	281,966	242,710	86.08
FEBRUARY	259,261	239,428	92.35
MARCH	282,678	268,005	94.81
APRIL	274,075	264,367	96.46
MAY	285,320	269,621	94.50
JUNE	274,216	262,423	95.70
TOTAL	3,272,059	2,996,471	91.58

AVERAGE PIT REVENUE PER ROOM PER DAY	27.64	AVERAGE BEVERAGE SALES PER ROOM PER DAY	14.43
AVERAGE SLOT REVENUE PER ROOM PER DAY	142.81	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	11.62
AVERAGE FOOD SALES PER ROOM PER DAY	29.00	AVERAGE ROOM RATE PER DAY	29.57

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	10	6,675	1,241
COIN OPERATED DEVICES	10	32,018	1,336
POKER AND PAN	6	1,107	892
RACE AND SPORTS	6	3,625	275
TOTAL CASINO	10	41,533	1,258

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	94.6
TOTAL CAPITAL TO TOTAL LIABILITIES	73.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	438.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	16.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	81.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	75.0
RETURN ON INVESTED CAPITAL*	16.1
RETURN ON AVERAGE ASSETS*	14.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			33,857,125	14.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	559,485	316,716	242,769	0.1
TRADE	5,317,374	60,046	5,257,328	2.3
SUNDRY	4,372,490	0	4,372,490	1.9
NOTES	212,424	0	212,424	0.1
PREPAID EXPENSES			4,255,625	1.9
OTHER CURRENT ASSETS			6,692,628	2.9
TOTAL CURRENT ASSETS			54,890,389	23.9
FIXED ASSETS:	COST	DEPRECIATION		
LAND	16,293,580		16,293,580	7.1
LAND IMPRV	943,319	314,485	628,834	0.3
BLDG & IMPRV	87,536,457	22,740,829	64,795,628	28.2
FURN & EQUIP	80,491,498	59,993,556	20,497,942	8.9
LEASE IMPRV	5,145,284	1,467,494	3,677,790	1.6
CONSTR IN PROG	5,443,710		5,443,710	2.4
TOTAL FIXED ASSETS			111,337,484	48.4
OTHER ASSETS			63,688,022	27.7
TOTAL ASSETS			229,915,895	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			5,993,445	2.6
ACCOUNTS PAYABLE - OTHER			251,782	0.1
CURRENT PORTION OF L/T DEBT			11,609,033	5.0
ACCRUED EXPENSES			5,103,921	2.2
OTHER CURRENT LIABILITIES			2,005,647	0.9
TOTAL CURRENT LIABILITIES			24,963,828	10.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	33,749,919	1,803,656	31,946,263	13.9
DEBENT & BONDS	0	0	0	0.0
NOTES	12,867,080	9,407,072	3,460,008	1.5
CONTRACTS	1,669,837	998,305	671,532	0.3
OTHER	0	0	0	0.0
TOT L/T DEBT	48,286,836	12,209,033	36,077,803	15.7
OTHER LIABILITIES			7,151,303	3.1
TOTAL LIABILITIES			68,192,934	29.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			18,239,763	7.9
CAPITAL STOCK & OTHER CAPITAL			10,591,915	4.6
RETAINED EARNINGS			132,891,283	57.8
TOTAL CAPITAL			161,722,961	70.3
TOTAL LIABILITIES AND CAPITAL			229,915,895	100.0

Average assets	Upper quartile	Median	Lower quartile
20,901,445	17,043,877	13,503,671	1,097,718

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	161,810,480	68.7
ROOMS	5,835,642	2.5
FOOD	32,898,125	14.0
BEVERAGE	14,763,482	6.3
OTHER	20,352,411	8.6
TOTAL REVENUE	235,660,140	100.0
COST OF SALES	31,511,288	13.4
GROSS MARGIN	204,148,852	86.6
DEPARTMENTAL EXPENSES	107,313,490	45.5
DEPARTMENTAL INCOME(- LOSS)	96,835,362	41.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,898,603	2.1
BAD DEBT EXPENSE	68,735	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	1,433,230	0.6
DEPRECIATION - BUILDINGS	2,851,252	1.2
DEPRECIATION AND AMORTIZATION - OTHER	8,600,265	3.6
ENERGY EXPENSE (electricity,gas,etc.)	3,503,704	1.5
EQUIPMENT RENTAL OR LEASE	48,475	0.0
INTEREST EXPENSE	4,439,715	1.9
MUSIC AND ENTERTAINMENT	1,103,435	0.5
PAYROLL TAXES	1,279,728	0.5
PAYROLL - EMPLOYEE BENEFITS	2,671,228	1.1
PAYROLL - OFFICERS	1,037,721	0.4
PAYROLL - OTHER EMPLOYEES	10,965,151	4.7
RENT OF PREMISES	655,897	0.3
TAXES - REAL ESTATE	900,674	0.4
TAXES AND LICENSES - OTHER	396,781	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	920,939	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	7,761,538	3.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	53,537,071	22.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	43,298,291	18.4

Average revenues	Upper quartile	Median	Lower quartile
21,423,649	18,531,708	14,334,267	5,699,684

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	20,983,648	13.0
COIN OPERATED DEVICES	135,094,866	83.5
POKER AND PAN	2,071,327	1.3
RACE BOOK	1,818,281	1.1
SPORTS POOL	1,842,358	1.1
TOTAL REVENUE	161,810,480	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,431	0.1
COMMISSIONS	2,213,761	1.4
COMPLIMENTARY EXPENSE	14,486,830	9.0
GAMING TAXES AND LICENSES	13,637,639	8.4
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	2,633,140	1.6
PAYROLL - EMPLOYEE BENEFITS	5,323,684	3.3
PAYROLL - OFFICERS	1,126,354	0.7
PAYROLL - OTHER EMPLOYEES	20,848,151	12.9
RACE WIRE FEES	310,576	0.2
OTHER DEPARTMENTAL EXPENSES	6,000,048	3.7
TOTAL DEPARTMENTAL EXPENSES	66,679,614	41.2
DEPARTMENTAL INCOME(- LOSS)	95,130,866	58.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,306,316	90.9
COMPLIMENTARY ROOMS	529,326	9.1
TOTAL REVENUE	5,835,642	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	803	0.0
COMPLIMENTARY EXPENSE	65,064	1.1
PAYROLL TAXES	238,181	4.0
PAYROLL - EMPLOYEE BENEFITS	283,285	4.8
PAYROLL - OFFICERS	72,000	1.2
PAYROLL - OTHER EMPLOYEES	1,870,777	32.1
OTHER DEPARTMENTAL EXPENSES	981,382	16.8
TOTAL DEPARTMENTAL EXPENSES	3,511,492	60.2
DEPARTMENTAL INCOME(- LOSS)	2,324,150	39.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	26,400,716	80.2
COMPLIMENTARY FOOD SALES	6,497,409	19.8
TOTAL REVENUE	32,898,125	100.0
COST OF SALES	18,883,360	57.4
GROSS MARGIN	14,014,765	42.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	473,996	1.4
PAYROLL TAXES	1,896,976	5.8
PAYROLL - EMPLOYEE BENEFITS	3,467,510	10.5
PAYROLL - OFFICERS	170,621	0.5
PAYROLL - OTHER EMPLOYEES	15,545,492	47.3
OTHER DEPARTMENTAL EXPENSES	2,331,042	7.1
TOTAL DEPARTMENTAL EXPENSES	23,885,637	72.6
DEPARTMENTAL INCOME(- LOSS)	-9,870,872	-30.0

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	4,405,852	29.8
COMPLIMENTARY BEVERAGE SALES	10,357,630	70.2
TOTAL REVENUE	14,763,482	100.0
COST OF SALES	4,994,205	33.8
GROSS MARGIN	9,769,277	66.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	360,646	2.4
PAYROLL TAXES	589,730	4.0
PAYROLL - EMPLOYEE BENEFITS	1,193,094	8.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	4,078,425	27.6
OTHER DEPARTMENTAL EXPENSES	618,825	4.2
TOTAL DEPARTMENTAL EXPENSES	6,840,720	46.3
DEPARTMENTAL INCOME(- LOSS)	2,928,557	19.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	20,349,642	100.0
OTHER COMPLIMENTARY ITEMS	2,769	0.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	20,352,411	100.0
COST OF SALES	7,633,723	37.5
GROSS MARGIN	12,718,688	62.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	3,507	0.0
COMPLIMENTARY EXPENSE	147,483	0.7
PAYROLL TAXES	389,071	1.9
PAYROLL - EMPLOYEE BENEFITS	752,906	3.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,494,135	17.2
OTHER DEPARTMENTAL EXPENSES	1,608,925	7.9
TOTAL DEPARTMENTAL EXPENSES	6,396,027	31.4
DEPARTMENTAL INCOME(- LOSS)	6,322,661	31.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,436
ROOMS DEPARTMENT	140
FOOD DEPARTMENT	1,186
BEVERAGE DEPARTMENT	327
G & A DEPARTMENT	580
OTHER DEPARTMENTS	221
TOTAL	3,890

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	20,483	18,478	90.21
AUGUST	20,590	19,082	92.68
SEPTEMBER	20,095	17,479	86.98
OCTOBER	20,837	18,149	87.10
NOVEMBER	20,264	16,362	80.74
DECEMBER	20,892	14,431	69.07
JANUARY	20,683	15,279	73.87
FEBRUARY	18,788	17,030	90.64
MARCH	20,846	19,367	92.91
APRIL	20,084	18,608	92.65
MAY	20,819	18,400	88.38
JUNE	20,120	17,833	88.63
TOTAL	244,501	210,498	86.09

AVERAGE PIT REVENUE PER ROOM PER DAY	99.69	AVERAGE BEVERAGE SALES PER ROOM PER DAY	70.14
AVERAGE SLOT REVENUE PER ROOM PER DAY	641.79	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	11.71
AVERAGE FOOD SALES PER ROOM PER DAY	156.29	AVERAGE ROOM RATE PER DAY	27.72

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	9	4,564	511
COIN OPERATED DEVICES	11	12,278	1,000
POKER AND PAN	3	1,041	590
RACE AND SPORTS	3	2,071	589
TOTAL CASINO	11	16,860	872

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	219.9
TOTAL CAPITAL TO TOTAL LIABILITIES	237.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	647.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	36.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	10.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	109.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	101.6
RETURN ON INVESTED CAPITAL*	24.8
RETURN ON AVERAGE ASSETS*	22.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			161,271,776	33.5
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	2,107,053	266,237	1,840,816	0.4
TRADE	4,583,150	170,990	4,412,160	0.9
SUNDRY	1,613,007	123,476	1,489,531	0.3
NOTES	423,271	0	423,271	0.1
PREPAID EXPENSES			9,460,754	2.0
OTHER CURRENT ASSETS			12,878,231	2.7
TOTAL CURRENT ASSETS			191,776,539	39.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	23,577,196		23,577,196	4.9
LAND IMPRV	7,399,421	483,317	6,916,104	1.4
BLDG & IMPRV	179,073,506	22,692,053	156,381,453	32.4
FURN & EQUIP	132,693,038	60,065,449	72,627,589	15.1
LEASE IMPRV	2,360,833	1,068,970	1,291,863	0.3
CONSTR IN PROG	20,659,669		20,659,669	4.3
TOTAL FIXED ASSETS			281,453,874	58.4
OTHER ASSETS			8,692,010	1.8
TOTAL ASSETS			481,922,423	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			8,939,089	1.9
ACCOUNTS PAYABLE - OTHER			1,447,322	0.3
CURRENT PORTION OF L/T DEBT			32,420,356	6.7
ACCRUED EXPENSES			19,041,008	4.0
OTHER CURRENT LIABILITIES			2,974,224	0.6
TOTAL CURRENT LIABILITIES			64,821,999	13.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	87,647,348	3,831,635	83,815,713	17.4
DEBENT & BONDS	0	0	0	0.0
NOTES	84,685,314	23,112,981	61,572,333	12.8
CONTRACTS	2,351,119	1,655,764	695,355	0.1
OTHER	12,781,309	2,448,568	10,332,741	2.1
TOT L/T DEBT	187,465,090	31,048,948	156,416,142	32.5
OTHER LIABILITIES			217,517	0.0
TOTAL LIABILITIES			221,455,658	46.0
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			71,867,537	14.9
CAPITAL STOCK & OTHER CAPITAL			148,239,928	30.8
RETAINED EARNINGS			40,359,300	8.4
TOTAL CAPITAL			260,466,765	54.0
TOTAL LIABILITIES AND CAPITAL			481,922,423	100.0

Average assets	Upper quartile	Median	Lower quartile
18,535,478	27,956,384	2,983,072	1,343,114

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	373,399,326	68.4
ROOMS	34,922,424	6.4
FOOD	63,228,892	11.6
BEVERAGE	26,707,980	4.9
OTHER	47,461,036	8.7
TOTAL REVENUE	545,719,658	100.0
COST OF SALES	76,035,445	13.9
GROSS MARGIN	469,684,213	86.1
DEPARTMENTAL EXPENSES	218,585,831	40.1
DEPARTMENTAL INCOME(- LOSS)	251,098,382	46.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,026,667	3.5
BAD DEBT EXPENSE	169,407	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,250,585	0.8
DEPRECIATION - BUILDINGS	6,055,944	1.1
DEPRECIATION AND AMORTIZATION - OTHER	27,139,198	5.0
ENERGY EXPENSE (electricity,gas,etc.)	8,663,743	1.6
EQUIPMENT RENTAL OR LEASE	508,546	0.1
INTEREST EXPENSE	19,908,770	3.6
MUSIC AND ENTERTAINMENT	2,423,805	0.4
PAYROLL TAXES	2,460,153	0.5
PAYROLL - EMPLOYEE BENEFITS	5,103,872	0.9
PAYROLL - OFFICERS	6,194,887	1.1
PAYROLL - OTHER EMPLOYEES	22,723,743	4.2
RENT OF PREMISES	12,605,871	2.3
TAXES - REAL ESTATE	2,504,482	0.5
TAXES AND LICENSES - OTHER	1,236,115	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,683,779	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	20,614,775	3.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	163,274,342	29.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	87,824,040	16.1

Average revenues	Upper quartile	Median	Lower quartile
20,989,218	44,012,065	10,110,978	3,598,751

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	51,134,107	13.7
COIN OPERATED DEVICES	315,528,087	84.5
POKER AND PAN	2,362,224	0.6
RACE BOOK	2,271,071	0.6
SPORTS POOL	2,103,837	0.6
TOTAL REVENUE	373,399,326	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	352,517	0.1
COMMISSIONS	3,575,649	1.0
COMPLIMENTARY EXPENSE	23,327,735	6.2
GAMING TAXES AND LICENSES	30,286,621	8.1
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	5,701,573	1.5
PAYROLL - EMPLOYEE BENEFITS	3,131,547	0.8
PAYROLL - OFFICERS	1,062,006	0.3
PAYROLL - OTHER EMPLOYEES	43,713,742	11.7
RACE WIRE FEES	552,575	0.1
OTHER DEPARTMENTAL EXPENSES	10,811,081	2.9
TOTAL DEPARTMENTAL EXPENSES	122,515,046	32.8
DEPARTMENTAL INCOME(- LOSS)	250,884,280	67.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	31,339,530	89.7
COMPLIMENTARY ROOMS	3,582,894	10.3
TOTAL REVENUE	34,922,424	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,913	0.0
COMPLIMENTARY EXPENSE	605,477	1.7
PAYROLL TAXES	1,282,779	3.6
PAYROLL - EMPLOYEE BENEFITS	632,103	1.8
PAYROLL - OFFICERS	10,504	0.0
PAYROLL - OTHER EMPLOYEES	9,556,760	27.4
OTHER DEPARTMENTAL EXPENSES	4,993,402	14.3
TOTAL DEPARTMENTAL EXPENSES	17,086,938	48.9
DEPARTMENTAL INCOME(- LOSS)	17,835,486	51.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	51,932,273	82.1
COMPLIMENTARY FOOD SALES	11,296,619	17.9
TOTAL REVENUE	63,228,892	100.0
COST OF SALES	38,447,453	60.8
GROSS MARGIN	24,781,439	39.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	64	0.0
COMPLIMENTARY EXPENSE	986,884	1.6
PAYROLL TAXES	4,401,274	7.0
PAYROLL - EMPLOYEE BENEFITS	3,118,120	4.9
PAYROLL - OFFICERS	18,677	0.0
PAYROLL - OTHER EMPLOYEES	30,880,070	48.8
OTHER DEPARTMENTAL EXPENSES	4,683,545	7.4
TOTAL DEPARTMENTAL EXPENSES	44,088,634	69.7
DEPARTMENTAL INCOME(- LOSS)	-19,307,195	-30.5

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	10,141,566	38.0
COMPLIMENTARY BEVERAGE SALES	16,566,414	62.0
TOTAL REVENUE	26,707,980	100.0
COST OF SALES	10,806,454	40.5
GROSS MARGIN	15,901,526	59.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	923,664	3.5
PAYROLL TAXES	1,115,437	4.2
PAYROLL - EMPLOYEE BENEFITS	867,144	3.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,358,708	23.8
OTHER DEPARTMENTAL EXPENSES	1,119,143	4.2
TOTAL DEPARTMENTAL EXPENSES	10,384,096	38.9
DEPARTMENTAL INCOME(- LOSS)	5,517,430	20.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	47,251,611	99.6
OTHER COMPLIMENTARY ITEMS	209,425	0.4
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	47,461,036	100.0
COST OF SALES	26,781,538	56.4
GROSS MARGIN	20,679,498	43.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	12,732	0.0
COMPLIMENTARY EXPENSE	392,822	0.8
PAYROLL TAXES	1,677,929	3.5
PAYROLL - EMPLOYEE BENEFITS	970,473	2.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	13,485,287	28.4
OTHER DEPARTMENTAL EXPENSES	7,971,874	16.8
TOTAL DEPARTMENTAL EXPENSES	24,511,117	51.6
DEPARTMENTAL INCOME(- LOSS)	-3,831,619	-8.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,037
ROOMS DEPARTMENT	841
FOOD DEPARTMENT	2,321
BEVERAGE DEPARTMENT	594
G & A DEPARTMENT	960
OTHER DEPARTMENTS	830
TOTAL	8,583

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	127,823	104,313	81.61
AUGUST	127,677	109,660	85.89
SEPTEMBER	128,938	103,718	80.44
OCTOBER	127,926	103,474	80.89
NOVEMBER	123,574	95,978	77.67
DECEMBER	131,264	85,729	65.31
JANUARY	125,623	85,322	67.92
FEBRUARY	115,126	93,909	81.57
MARCH	130,734	111,277	85.12
APRIL	122,681	109,386	89.16
MAY	126,111	104,705	83.03
JUNE	126,530	104,391	82.50
TOTAL	1,514,007	1,211,862	80.04

AVERAGE PIT REVENUE PER ROOM PER DAY	42.19	AVERAGE BEVERAGE SALES PER ROOM PER DAY	22.04
AVERAGE SLOT REVENUE PER ROOM PER DAY	260.37	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	9.47
AVERAGE FOOD SALES PER ROOM PER DAY	52.17	AVERAGE ROOM RATE PER DAY	28.82

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	17	4,654	643
COIN OPERATED DEVICES	23	10,669	1,266
POKER AND PAN	8	484	608
RACE AND SPORTS	7	1,833	341
TOTAL CASINO	23	14,836	1,079

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	295.9
TOTAL CAPITAL TO TOTAL LIABILITIES	117.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	401.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	8.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	125.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	117.9
RETURN ON INVESTED CAPITAL*	28.4
RETURN ON AVERAGE ASSETS*	24.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			13,568,309	14.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	395,436	191,261	204,175	0.2
TRADE	181,532	0	181,532	0.2
SUNDRY	1,301,871	0	1,301,871	1.4
NOTES	215,000	0	215,000	0.2
PREPAID EXPENSES			2,300,395	2.5
OTHER CURRENT ASSETS			1,385,132	1.5
TOTAL CURRENT ASSETS			19,156,414	20.7
FIXED ASSETS:	COST	DEPRECIATION		
LAND	5,130,569		5,130,569	5.6
LAND IMPRV	991,891	298,937	692,954	0.8
BLDG & IMPRV	66,739,673	18,235,768	48,503,905	52.5
FURN & EQUIP	39,915,359	25,525,597	14,389,762	15.6
LEASE IMPRV	161,994	96,255	65,739	0.1
CONSTR IN PROG	553,656		553,656	0.6
TOTAL FIXED ASSETS			69,336,585	75.1
OTHER ASSETS			3,848,679	4.2
TOTAL ASSETS			92,341,678	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			2,655,984	2.9
ACCOUNTS PAYABLE - OTHER			1,166,356	1.3
CURRENT PORTION OF L/T DEBT			7,941,581	8.6
ACCRUED EXPENSES			8,208,565	8.9
OTHER CURRENT LIABILITIES			0	0.0
TOTAL CURRENT LIABILITIES			19,972,486	21.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	30,494,640	4,236,841	26,257,799	28.4
DEBENT & BONDS	0	0	0	0.0
NOTES	10,682,842	1,314,878	9,367,964	10.1
CONTRACTS	2,843,229	2,389,861	453,368	0.5
OTHER	1,895,748	0	1,895,748	2.1
TOT L/T DEBT	45,916,459	7,941,580	37,974,879	41.1
OTHER LIABILITIES			622,247	0.7
TOTAL LIABILITIES			58,569,612	63.4
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			2,449,549	2.7
CAPITAL STOCK & OTHER CAPITAL			958,745	1.0
RETAINED EARNINGS			30,363,772	32.9
TOTAL CAPITAL			33,772,066	36.6
TOTAL LIABILITIES AND CAPITAL			92,341,678	100.0

Average assets	Upper quartile	Median	Lower quartile
18,468,336		18,468,335	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	67,655,934	63.7
ROOMS	6,600,355	6.2
FOOD	13,154,338	12.4
BEVERAGE	7,774,701	7.3
OTHER	11,034,736	10.4
TOTAL REVENUE	106,220,064	100.0
COST OF SALES	16,202,377	15.3
GROSS MARGIN	90,017,687	84.7
DEPARTMENTAL EXPENSES	44,053,769	41.5
DEPARTMENTAL INCOME(- LOSS)	45,963,918	43.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,074,252	2.0
BAD DEBT EXPENSE	66,023	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	3,380,979	3.2
DEPRECIATION - BUILDINGS	1,277,442	1.2
DEPRECIATION AND AMORTIZATION - OTHER	4,845,856	4.6
ENERGY EXPENSE (electricity,gas,etc.)	1,698,658	1.6
EQUIPMENT RENTAL OR LEASE	90,368	0.1
INTEREST EXPENSE	3,880,241	3.7
MUSIC AND ENTERTAINMENT	1,480,437	1.4
PAYROLL TAXES	718,045	0.7
PAYROLL - EMPLOYEE BENEFITS	713,943	0.7
PAYROLL - OFFICERS	142,391	0.1
PAYROLL - OTHER EMPLOYEES	7,896,572	7.4
RENT OF PREMISES	358,381	0.3
TAXES - REAL ESTATE	614,594	0.6
TAXES AND LICENSES - OTHER	285,596	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	264,680	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	8,899,368	8.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	38,687,826	36.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	7,276,092	6.9

Average revenues	Upper quartile	Median	Lower quartile
21,244,013		21,244,012	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	20,622,846	30.5
COIN OPERATED DEVICES	45,650,008	67.5
POKER AND PAN	1,020,220	1.5
RACE BOOK	466	0.0
SPORTS POOL	362,394	0.5
TOTAL REVENUE	67,655,934	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	180,380	0.3
COMMISSIONS	134,039	0.2
COMPLIMENTARY EXPENSE	6,098,622	9.0
GAMING TAXES AND LICENSES	5,624,629	8.3
JUNKET EXPENSES (no complimentaries)	57,734	0.1
PAYROLL TAXES	1,501,463	2.2
PAYROLL - EMPLOYEE BENEFITS	967,435	1.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	10,780,102	15.9
RACE WIRE FEES	24,316	0.0
OTHER DEPARTMENTAL EXPENSES	1,694,127	2.5
TOTAL DEPARTMENTAL EXPENSES	27,062,847	40.0
DEPARTMENTAL INCOME(- LOSS)	40,593,087	60.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,857,387	88.7
COMPLIMENTARY ROOMS	742,968	11.3
TOTAL REVENUE	6,600,355	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,777	0.1
COMPLIMENTARY EXPENSE	36,013	0.5
PAYROLL TAXES	196,676	2.9
PAYROLL - EMPLOYEE BENEFITS	148,557	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,588,175	24.1
OTHER DEPARTMENTAL EXPENSES	1,043,416	15.8
TOTAL DEPARTMENTAL EXPENSES	3,017,614	45.7
DEPARTMENTAL INCOME(- LOSS)	3,582,741	54.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	10,795,112	82.1
COMPLIMENTARY FOOD SALES	2,359,226	17.9
TOTAL REVENUE	13,154,338	100.0
COST OF SALES	6,516,175	49.5
GROSS MARGIN	6,638,163	50.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	829	0.0
COMPLIMENTARY EXPENSE	481,276	3.7
PAYROLL TAXES	683,442	5.2
PAYROLL - EMPLOYEE BENEFITS	441,060	3.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	5,439,536	41.4
OTHER DEPARTMENTAL EXPENSES	1,327,467	10.1
TOTAL DEPARTMENTAL EXPENSES	8,373,610	63.7
DEPARTMENTAL INCOME(- LOSS)	-1,735,447	-13.2

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,786,548	23.0
COMPLIMENTARY BEVERAGE SALES	5,988,153	77.0
TOTAL REVENUE	7,774,701	100.0
COST OF SALES	2,000,894	25.7
GROSS MARGIN	5,773,807	74.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	689,124	8.9
PAYROLL TAXES	235,902	3.0
PAYROLL - EMPLOYEE BENEFITS	162,737	2.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,570,610	20.2
OTHER DEPARTMENTAL EXPENSES	319,257	4.1
TOTAL DEPARTMENTAL EXPENSES	2,977,630	38.3
DEPARTMENTAL INCOME(- LOSS)	2,796,177	36.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	10,930,958	99.1
OTHER COMPLIMENTARY ITEMS	103,778	0.9
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	11,034,736	100.0
COST OF SALES	7,685,308	69.6
GROSS MARGIN	3,349,428	30.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	264	0.0
COMPLIMENTARY EXPENSE	1,022	0.0
PAYROLL TAXES	174,124	1.6
PAYROLL - EMPLOYEE BENEFITS	169,332	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,672,934	15.2
OTHER DEPARTMENTAL EXPENSES	604,392	5.5
TOTAL DEPARTMENTAL EXPENSES	2,622,068	23.8
DEPARTMENTAL INCOME(- LOSS)	727,360	6.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	868
ROOMS DEPARTMENT	150
FOOD DEPARTMENT	503
BEVERAGE DEPARTMENT	167
G & A DEPARTMENT	305
OTHER DEPARTMENTS	134
TOTAL	2,127

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	17,786	16,327	91.80
AUGUST	17,661	15,478	87.64
SEPTEMBER	17,979	15,580	86.66
OCTOBER	17,912	14,642	81.74
NOVEMBER	17,402	12,453	71.56
DECEMBER	18,925	11,640	61.51
JANUARY	17,855	10,604	59.39
FEBRUARY	16,175	13,035	80.59
MARCH	18,255	16,436	90.04
APRIL	17,226	14,929	86.67
MAY	17,876	15,573	87.12
JUNE	17,979	17,654	98.19
TOTAL	213,031	174,351	81.84

AVERAGE PIT REVENUE PER ROOM PER DAY	118.28	AVERAGE BEVERAGE SALES PER ROOM PER DAY	44.59
AVERAGE SLOT REVENUE PER ROOM PER DAY	261.83	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	11.09
AVERAGE FOOD SALES PER ROOM PER DAY	75.45	AVERAGE ROOM RATE PER DAY	37.86

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	4,273	965
COIN OPERATED DEVICES	5	10,033	910
POKER AND PAN	2	951	536
RACE AND SPORTS	3	1,418	85
TOTAL CASINO	5	15,537	871

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	95.9
TOTAL CAPITAL TO TOTAL LIABILITIES	57.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	169.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	34.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	116.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	106.1
RETURN ON INVESTED CAPITAL*	15.2
RETURN ON AVERAGE ASSETS*	12.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			54,639,167	5.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	11,698,205	5,073,703	6,624,502	0.6
TRADE	7,469,124	461,404	7,007,720	0.7
SUNDRY	2,079,061	27,067	2,051,994	0.2
NOTES	468,233	0	468,233	0.0
PREPAID EXPENSES			21,905,328	2.1
OTHER CURRENT ASSETS			63,156,323	6.1
TOTAL CURRENT ASSETS			155,853,267	15.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	150,561,635		150,561,635	14.6
LAND IMPRV	2,223,092	418,008	1,805,084	0.2
BLDG & IMPRV	694,622,827	198,634,999	495,987,828	48.1
FURN & EQUIP	393,992,264	251,545,344	142,446,920	13.8
LEASE IMPRV	30,815,526	12,728,546	18,086,980	1.8
CONSTR IN PROG	12,389,908		12,389,908	1.2
TOTAL FIXED ASSETS			821,278,355	79.6
OTHER ASSETS			54,368,927	5.3
TOTAL ASSETS			1,031,500,549	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			23,297,262	2.3
ACCOUNTS PAYABLE - OTHER			18,688,139	1.8
CURRENT PORTION OF L/T DEBT			54,268,742	5.3
ACCRUED EXPENSES			64,975,399	6.3
OTHER CURRENT LIABILITIES			25,101,216	2.4
TOTAL CURRENT LIABILITIES			186,330,758	18.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	227,506,197	39,236,127	188,270,070	18.3
DEBENT & BONDS	443,021	80,881	362,140	0.0
NOTES	55,480,420	8,628,983	46,851,437	4.5
CONTRACTS	8,769,317	4,724,595	4,044,722	0.4
OTHER	16,526,363	1,598,156	14,928,207	1.4
TOT L/T DEBT	308,725,318	54,268,742	254,456,576	24.7
OTHER LIABILITIES			51,254,856	5.0
TOTAL LIABILITIES			492,042,190	47.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			67,696,722	6.6
CAPITAL STOCK & OTHER CAPITAL			146,636,800	14.2
RETAINED EARNINGS			325,124,837	31.5
TOTAL CAPITAL			539,458,359	52.3
TOTAL LIABILITIES AND CAPITAL			1,031,500,549	100.0

Average assets	Upper quartile	Median	Lower quartile
28,652,793	38,907,181	7,384,994	2,927,406

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	795,604,327	62.0
ROOMS	168,101,758	13.1
FOOD	163,669,560	12.8
BEVERAGE	79,723,805	6.2
OTHER	76,293,354	5.9
TOTAL REVENUE	1,283,392,804	100.0
COST OF SALES	125,661,570	9.8
GROSS MARGIN	1,157,731,234	90.2
DEPARTMENTAL EXPENSES	572,322,771	44.6
DEPARTMENTAL INCOME(- LOSS)	585,408,463	45.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	55,010,467	4.3
BAD DEBT EXPENSE	1,083,350	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	18,431,028	1.4
DEPRECIATION - BUILDINGS	27,310,833	2.1
DEPRECIATION AND AMORTIZATION - OTHER	39,008,102	3.0
ENERGY EXPENSE (electricity,gas,etc.)	24,296,143	1.9
EQUIPMENT RENTAL OR LEASE	1,922,161	0.1
INTEREST EXPENSE	29,664,031	2.3
MUSIC AND ENTERTAINMENT	11,243,629	0.9
PAYROLL TAXES	8,563,785	0.7
PAYROLL - EMPLOYEE BENEFITS	15,725,779	1.2
PAYROLL - OFFICERS	8,046,012	0.6
PAYROLL - OTHER EMPLOYEES	89,353,118	7.0
RENT OF PREMISES	12,568,318	1.0
TAXES - REAL ESTATE	11,943,169	0.9
TAXES AND LICENSES - OTHER	3,082,955	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,776,861	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	73,427,934	5.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	433,457,675	33.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	151,950,788	11.8

Average revenues	Upper quartile	Median	Lower quartile
35,649,800	45,630,911	16,742,886	5,587,179

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	218,183,713	27.4
COIN OPERATED DEVICES	556,170,713	69.9
POKER AND PAN	6,891,407	0.9
RACE BOOK	8,262,570	1.0
SPORTS POOL	6,095,924	0.8
TOTAL REVENUE	795,604,327	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,864,170	0.4
COMMISSIONS	11,434,199	1.4
COMPLIMENTARY EXPENSE	81,899,871	10.3
GAMING TAXES AND LICENSES	64,305,981	8.1
JUNKET EXPENSES (no complimentaries)	3,136,617	0.4
PAYROLL TAXES	14,187,106	1.8
PAYROLL - EMPLOYEE BENEFITS	15,980,407	2.0
PAYROLL - OFFICERS	2,174,085	0.3
PAYROLL - OTHER EMPLOYEES	121,994,042	15.3
RACE WIRE FEES	943,193	0.1
OTHER DEPARTMENTAL EXPENSES	28,280,965	3.6
TOTAL DEPARTMENTAL EXPENSES	347,200,636	43.6
DEPARTMENTAL INCOME(- LOSS)	448,403,691	56.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	147,222,239	87.6
COMPLIMENTARY ROOMS	20,879,519	12.4
TOTAL REVENUE	168,101,758	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	127,285	0.1
COMPLIMENTARY EXPENSE	979,183	0.6
PAYROLL TAXES	3,952,175	2.3
PAYROLL - EMPLOYEE BENEFITS	5,228,337	3.1
PAYROLL - OFFICERS	1,018,043	0.6
PAYROLL - OTHER EMPLOYEES	37,216,204	22.1
OTHER DEPARTMENTAL EXPENSES	18,773,079	11.2
TOTAL DEPARTMENTAL EXPENSES	67,294,306	40.0
DEPARTMENTAL INCOME(- LOSS)	100,807,452	60.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	137,511,864	84.0
COMPLIMENTARY FOOD SALES	26,157,696	16.0
TOTAL REVENUE	163,669,560	100.0
COST OF SALES	75,002,081	45.8
GROSS MARGIN	88,667,479	54.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	14,047	0.0
COMPLIMENTARY EXPENSE	2,518,809	1.5
PAYROLL TAXES	7,813,410	4.8
PAYROLL - EMPLOYEE BENEFITS	9,102,146	5.6
PAYROLL - OFFICERS	1,351,294	0.8
PAYROLL - OTHER EMPLOYEES	67,200,536	41.1
OTHER DEPARTMENTAL EXPENSES	13,459,335	8.2
TOTAL DEPARTMENTAL EXPENSES	101,459,577	62.0
DEPARTMENTAL INCOME(- LOSS)	-12,792,098	-7.8

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	27,492,996	34.5
COMPLIMENTARY BEVERAGE SALES	52,230,809	65.5
TOTAL REVENUE	79,723,805	100.0
COST OF SALES	23,126,958	29.0
GROSS MARGIN	56,596,847	71.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	212	0.0
COMPLIMENTARY EXPENSE	1,726,928	2.2
PAYROLL TAXES	2,553,993	3.2
PAYROLL - EMPLOYEE BENEFITS	2,740,124	3.4
PAYROLL - OFFICERS	336,506	0.4
PAYROLL - OTHER EMPLOYEES	17,434,456	21.9
OTHER DEPARTMENTAL EXPENSES	4,127,047	5.2
TOTAL DEPARTMENTAL EXPENSES	28,919,266	36.3
DEPARTMENTAL INCOME(- LOSS)	27,677,581	34.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	75,304,184	98.7
OTHER COMPLIMENTARY ITEMS	989,170	1.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	76,293,354	100.0
COST OF SALES	27,532,531	36.1
GROSS MARGIN	48,760,823	63.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	36,104	0.0
COMPLIMENTARY EXPENSE	1,949,482	2.6
PAYROLL TAXES	1,021,537	1.3
PAYROLL - EMPLOYEE BENEFITS	1,470,843	1.9
PAYROLL - OFFICERS	253,480	0.3
PAYROLL - OTHER EMPLOYEES	10,648,188	14.0
OTHER DEPARTMENTAL EXPENSES	12,069,352	15.8
TOTAL DEPARTMENTAL EXPENSES	27,448,986	36.0
DEPARTMENTAL INCOME(- LOSS)	21,311,837	27.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	8,481
ROOMS DEPARTMENT	2,727
FOOD DEPARTMENT	5,643
BEVERAGE DEPARTMENT	1,793
G & A DEPARTMENT	4,571
OTHER DEPARTMENTS	794
TOTAL	24,009

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	341,879	314,615	92.03
AUGUST	346,154	328,823	94.99
SEPTEMBER	344,839	318,544	92.37
OCTOBER	348,725	316,743	90.83
NOVEMBER	335,597	282,572	84.20
DECEMBER	350,342	251,199	71.70
JANUARY	345,657	248,313	71.84
FEBRUARY	317,143	260,384	82.10
MARCH	357,007	310,026	86.84
APRIL	337,864	308,326	91.26
MAY	346,836	312,324	90.05
JUNE	344,673	314,187	91.16
TOTAL	4,116,716	3,566,056	86.62

AVERAGE PIT REVENUE PER ROOM PER DAY	61.18	AVERAGE BEVERAGE SALES PER ROOM PER DAY	22.36
AVERAGE SLOT REVENUE PER ROOM PER DAY	155.96	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.30
AVERAGE FOOD SALES PER ROOM PER DAY	45.90	AVERAGE ROOM RATE PER DAY	47.14

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	30	5,756	1,263
COIN OPERATED DEVICES	36	15,050	1,027
POKER AND PAN	8	1,173	696
RACE AND SPORTS	12	3,654	327
TOTAL CASINO	36	21,326	1,036

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	83.6
TOTAL CAPITAL TO TOTAL LIABILITIES	109.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	289.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	37.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	125.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	115.6
RETURN ON INVESTED CAPITAL*	21.7
RETURN ON AVERAGE ASSETS*	17.7

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			8,287,842	11.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	362,322	78,943	283,379	0.4
TRADE	964,062	13,595	950,467	1.3
SUNDRY	873,819	0	873,819	1.2
NOTES	42,279	0	42,279	0.1
PREPAID EXPENSES			3,012,486	4.2
OTHER CURRENT ASSETS			1,606,406	2.3
TOTAL CURRENT ASSETS			15,056,678	21.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	10,456,046		10,456,046	14.7
LAND IMPRV	1,060,877	148,554	912,323	1.3
BLDG & IMPRV	28,129,074	10,998,239	17,130,835	24.0
FURN & EQUIP	41,480,963	26,886,941	14,594,022	20.5
LEASE IMPRV	9,864,183	3,274,424	6,589,759	9.2
CONSTR IN PROG	161,266		161,266	0.2
TOTAL FIXED ASSETS			49,844,251	69.9
OTHER ASSETS			6,427,543	9.0
TOTAL ASSETS			71,328,472	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			3,313,217	4.6
ACCOUNTS PAYABLE - OTHER			1,500,626	2.1
CURRENT PORTION OF L/T DEBT			23,620,087	33.1
ACCRUED EXPENSES			4,506,673	6.3
OTHER CURRENT LIABILITIES			735,819	1.0
TOTAL CURRENT LIABILITIES			33,676,422	47.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	17,954,037	14,014,379	3,939,658	5.5
DEBENT & BONDS	0	0	0	0.0
NOTES	22,631,118	7,471,100	15,160,018	21.3
CONTRACTS	2,963,703	1,391,315	1,572,388	2.2
OTHER	3,301,815	743,293	2,558,522	3.6
TOT L/T DEBT	46,850,673	23,620,087	23,230,586	32.6
OTHER LIABILITIES			2,123,502	3.0
TOTAL LIABILITIES			59,030,510	82.8
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			6,653,202	9.3
CAPITAL STOCK & OTHER CAPITAL			18,108,664	25.4
RETAINED EARNINGS			-12,463,904	-17.5
TOTAL CAPITAL			12,297,962	17.2
TOTAL LIABILITIES AND CAPITAL			71,328,472	100.0

Average assets	Upper quartile	Median	Lower quartile
3,754,130	6,306,855	3,015,154	1,233,998

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	90,389,087	63.4
ROOMS	10,627,011	7.5
FOOD	17,667,226	12.4
BEVERAGE	9,129,604	6.4
OTHER	14,814,593	10.4
TOTAL REVENUE	142,627,521	100.0
COST OF SALES	21,358,251	15.0
GROSS MARGIN	121,269,270	85.0
DEPARTMENTAL EXPENSES	67,414,894	47.3
DEPARTMENTAL INCOME(- LOSS)	53,854,376	37.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	6,221,625	4.4
BAD DEBT EXPENSE	181,364	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	2,327,568	1.6
DEPRECIATION - BUILDINGS	1,334,925	0.9
DEPRECIATION AND AMORTIZATION - OTHER	6,191,862	4.3
ENERGY EXPENSE (electricity,gas,etc.)	2,713,855	1.9
EQUIPMENT RENTAL OR LEASE	390,478	0.3
INTEREST EXPENSE	3,958,769	2.8
MUSIC AND ENTERTAINMENT	300,669	0.2
PAYROLL TAXES	1,021,319	0.7
PAYROLL - EMPLOYEE BENEFITS	1,116,364	0.8
PAYROLL - OFFICERS	1,163,420	0.8
PAYROLL - OTHER EMPLOYEES	9,431,372	6.6
RENT OF PREMISES	3,778,523	2.6
TAXES - REAL ESTATE	899,766	0.6
TAXES AND LICENSES - OTHER	701,481	0.5
UTILITIES (OTHER THAN ENERGY EXPENSE)	724,715	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	5,709,141	4.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	48,167,216	33.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	5,68, 160	4.0

Average revenues	Upper quartile	Median	Lower quartile
7,506,712	11,427,524	6,938,479	3,341,158

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	15,332,656	17.0
COIN OPERATED DEVICES	73,848,997	81.7
POKER AND PAN	184,255	0.2
RACE BOOK	586,923	0.6
SPORTS POOL	436,256	0.5
TOTAL REVENUE	90,389,087	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	91,882	0.1
COMMISSIONS	3,935,012	4.4
COMPLIMENTARY EXPENSE	8,838,599	9.8
GAMING TAXES AND LICENSES	8,255,083	9.1
JUNKET EXPENSES (no complimentaries)	73,273	0.1
PAYROLL TAXES	1,918,568	2.1
PAYROLL - EMPLOYEE BENEFITS	902,339	1.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	15,368,101	17.0
RACE WIRE FEES	112,003	0.1
OTHER DEPARTMENTAL EXPENSES	3,547,638	3.9
TOTAL DEPARTMENTAL EXPENSES	43,042,498	47.6
DEPARTMENTAL INCOME(- LOSS)	47,346,589	52.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	9,896,398	93.1
COMPLIMENTARY ROOMS	730,613	6.9
TOTAL REVENUE	10,627,011	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	13,099	0.1
COMPLIMENTARY EXPENSE	67,783	0.6
PAYROLL TAXES	432,774	4.0
PAYROLL - EMPLOYEE BENEFITS	142,438	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,367,094	31.7
OTHER DEPARTMENTAL EXPENSES	1,621,905	15.3
TOTAL DEPARTMENTAL EXPENSES	5,645,093	53.1
DEPARTMENTAL INCOME(- LOSS)	4,981,918	46.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	14,818,827	83.9
COMPLIMENTARY FOOD SALES	2,848,399	16.1
TOTAL REVENUE	17,667,226	100.0
COST OF SALES	8,419,586	47.7
GROSS MARGIN	9,247,640	52.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,012	0.0
COMPLIMENTARY EXPENSE	252,811	1.4
PAYROLL TAXES	1,066,484	6.0
PAYROLL - EMPLOYEE BENEFITS	603,811	3.4
PAYROLL - OFFICERS	42,968	0.2
PAYROLL - OTHER EMPLOYEES	7,519,157	42.6
OTHER DEPARTMENTAL EXPENSES	1,385,490	7.8
TOTAL DEPARTMENTAL EXPENSES	10,874,733	61.6
DEPARTMENTAL INCOME(- LOSS)	-1,627,093	-9.2

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	2,680,163	29.4
COMPLIMENTARY BEVERAGE SALES	6,449,441	70.6
TOTAL REVENUE	9,129,604	100.0
COST OF SALES	3,347,369	36.7
GROSS MARGIN	5,782,235	63.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,511,919	16.6
PAYROLL TAXES	393,129	4.3
PAYROLL - EMPLOYEE BENEFITS	175,385	1.9
PAYROLL - OFFICERS	2,825	0.0
PAYROLL - OTHER EMPLOYEES	2,341,596	25.6
OTHER DEPARTMENTAL EXPENSES	533,276	5.8
TOTAL DEPARTMENTAL EXPENSES	4,958,130	54.3
DEPARTMENTAL INCOME(- LOSS)	824,105	9.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	14,747,632	99.5
OTHER COMPLIMENTARY ITEMS	66,961	0.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	14,814,593	100.0
COST OF SALES	9,591,296	64.7
GROSS MARGIN	5,223,297	35.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,593	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	142,006	1.0
PAYROLL - EMPLOYEE BENEFITS	99,238	0.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,540,724	10.4
OTHER DEPARTMENTAL EXPENSES	1,106,879	7.5
TOTAL DEPARTMENTAL EXPENSES	2,894,440	19.5
DEPARTMENTAL INCOME(- LOSS)	2,328,857	15.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,249
ROOMS DEPARTMENT	352
FOOD DEPARTMENT	772
BEVERAGE DEPARTMENT	269
G & A DEPARTMENT	518
OTHER DEPARTMENTS	106
TOTAL	3,266

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	30,903	24,357	78.82
AUGUST	30,893	25,778	83.44
SEPTEMBER	34,497	30,009	86.99
OCTOBER	35,840	30,810	85.97
NOVEMBER	34,975	26,816	76.67
DECEMBER	39,866	22,059	55.33
JANUARY	35,107	19,350	55.12
FEBRUARY	32,628	21,277	65.21
MARCH	37,699	30,262	80.27
APRIL	34,757	28,521	82.06
MAY	35,644	27,488	77.12
JUNE	36,803	29,413	79.92
TOTAL	419,612	316,140	75.34

AVERAGE PIT REVENUE PER ROOM PER DAY	48.50	AVERAGE BEVERAGE SALES PER ROOM PER DAY	28.88
AVERAGE SLOT REVENUE PER ROOM PER DAY	233.60	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	12.47
AVERAGE FOOD SALES PER ROOM PER DAY	55.88	AVERAGE ROOM RATE PER DAY	33.61

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	1,549	761
COIN OPERATED DEVICES	19	6,401	607
POKER AND PAN	1	120	584
RACE AND SPORTS	1	3,124	328
TOTAL CASINO	19	7,632	623

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	44.7
TOTAL CAPITAL TO TOTAL LIABILITIES	20.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	36.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	57.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	197.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	183.6
RETURN ON INVESTED CAPITAL*	24.0
RETURN ON AVERAGE ASSETS*	13.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			13,721,746	7.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	1,077,198	306,744	770,454	0.4
TRADE	929,507	33,742	895,765	0.5
SUNDRY	227,677	0	227,677	0.1
NOTES	0	0	0	0.0
PREPAID EXPENSES			5,981,895	3.2
OTHER CURRENT ASSETS			2,726,529	1.4
TOTAL CURRENT ASSETS			24,324,066	12.9
FIXED ASSETS:	COST	DEPRECIATION		
LAND	23,539,826		23,539,826	12.4
LAND IMPRV	17,887	5,672	12,215	0.0
BLDG & IMPRV	119,234,730	36,298,362	82,936,368	43.8
FURN & EQUIP	74,536,550	45,980,400	28,556,150	15.1
LEASE IMPRV	5,872,367	2,266,012	3,606,355	1.9
CONSTR IN PROG	1,210,042		1,210,042	0.6
TOTAL FIXED ASSETS			139,860,956	73.9
OTHER ASSETS			25,076,893	13.2
TOTAL ASSETS			189,261,915	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			5,904,239	3.1
ACCOUNTS PAYABLE - OTHER			2,002,256	1.1
CURRENT PORTION OF L/T DEBT			18,404,764	9.7
ACCRUED EXPENSES			9,939,021	5.3
OTHER CURRENT LIABILITIES			4,424,072	2.3
TOTAL CURRENT LIABILITIES			40,674,352	21.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	68,847,025	15,226,298	53,620,727	28.3
DEBENT & BONDS	0	0	0	0.0
NOTES	24,129,705	1,096,906	23,032,799	12.2
CONTRACTS	4,031,720	1,904,429	2,127,291	1.1
OTHER	11,398,339	177,131	11,221,208	5.9
TOT L/T DEBT	108,406,789	18,404,764	90,002,025	47.6
OTHER LIABILITIES			20,466,631	10.8
TOTAL LIABILITIES			151,143,008	79.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			7,315,669	3.9
CAPITAL STOCK & OTHER CAPITAL			6,013,766	3.2
RETAINED EARNINGS			24,789,472	13.1
TOTAL CAPITAL			38,118,907	20.1
TOTAL LIABILITIES AND CAPITAL			189,261,915	100.0

Average assets	Upper quartile	Median	Lower quartile
21,029,102	33,089,681	14,903,863	10,743,503

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	169,037,229	63.3
ROOMS	34,059,918	12.7
FOOD	32,011,918	12.0
BEVERAGE	16,507,365	6.2
OTHER	15,548,734	5.8
TOTAL REVENUE	267,165,164	100.0
COST OF SALES	29,632,289	11.1
GROSS MARGIN	237,532,875	88.9
DEPARTMENTAL EXPENSES	124,985,181	46.8
DEPARTMENTAL INCOME(- LOSS)	112,547,694	42.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	12,282,994	4.6
BAD DEBT EXPENSE	112,418	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,315,650	2.0
DEPRECIATION - BUILDINGS	2,616,637	1.0
DEPRECIATION AND AMORTIZATION - OTHER	11,711,781	4.4
ENERGY EXPENSE (electricity,gas,etc.)	4,305,612	1.6
EQUIPMENT RENTAL OR LEASE	248,885	0.1
INTEREST EXPENSE	10,249,862	3.8
MUSIC AND ENTERTAINMENT	1,807,457	0.7
PAYROLL TAXES	1,820,095	0.7
PAYROLL - EMPLOYEE BENEFITS	2,661,534	1.0
PAYROLL - OFFICERS	2,841,380	1.1
PAYROLL - OTHER EMPLOYEES	17,573,824	6.6
RENT OF PREMISES	4,506,557	1.7
TAXES - REAL ESTATE	2,491,722	0.9
TAXES AND LICENSES - OTHER	591,940	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	805,327	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	12,275,108	4.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	94,218,783	35.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	18,328,911	6.9

Average revenues	Upper quartile	Median	Lower quartile
29,685,018	38,867,645	28,073,776	21,635,456

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	38,286,232	22.6
COIN OPERATED DEVICES	130,383,386	77.1
POKER AND PAN	247,725	0.1
RACE BOOK	0	0.0
SPORTS POOL	119,886	0.1
TOTAL REVENUE	169,037,229	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	347,736	0.2
COMMISSIONS	2,926,203	1.7
COMPLIMENTARY EXPENSE	18,851,349	11.2
GAMING TAXES AND LICENSES	14,459,183	8.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	3,464,865	2.0
PAYROLL - EMPLOYEE BENEFITS	2,483,517	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	29,677,930	17.6
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	5,035,230	3.0
TOTAL DEPARTMENTAL EXPENSES	77,246,013	45.7
DEPARTMENTAL INCOME(- LOSS)	91,791,216	54.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	30,648,423	90.0
COMPLIMENTARY ROOMS	3,411,495	10.0
TOTAL REVENUE	34,059,918	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	54,546	0.2
COMPLIMENTARY EXPENSE	151,565	0.4
PAYROLL TAXES	992,985	2.9
PAYROLL - EMPLOYEE BENEFITS	987,804	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,538,521	28.0
OTHER DEPARTMENTAL EXPENSES	4,144,851	12.2
TOTAL DEPARTMENTAL EXPENSES	15,870,272	46.6
DEPARTMENTAL INCOME(- LOSS)	18,189,646	53.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	26,334,497	82.3
COMPLIMENTARY FOOD SALES	5,677,421	17.7
TOTAL REVENUE	32,011,918	100.0
COST OF SALES	15,909,224	49.7
GROSS MARGIN	16,102,694	50.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,441	0.0
COMPLIMENTARY EXPENSE	807,402	2.5
PAYROLL TAXES	1,719,312	5.4
PAYROLL - EMPLOYEE BENEFITS	1,363,969	4.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	14,092,883	44.0
OTHER DEPARTMENTAL EXPENSES	2,779,237	8.7
TOTAL DEPARTMENTAL EXPENSES	20,770,244	64.9
DEPARTMENTAL INCOME(- LOSS)	-4,667,550	-14.6

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	5,496,395	33.3
COMPLIMENTARY BEVERAGE SALES	11,010,970	66.7
TOTAL REVENUE	16,507,365	100.0
COST OF SALES	5,070,158	30.7
GROSS MARGIN	11,437,207	69.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	70,529	0.4
PAYROLL TAXES	605,570	3.7
PAYROLL - EMPLOYEE BENEFITS	378,705	2.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,820,786	23.1
OTHER DEPARTMENTAL EXPENSES	800,208	4.8
TOTAL DEPARTMENTAL EXPENSES	5,675,798	34.4
DEPARTMENTAL INCOME(- LOSS)	5,761,409	34.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	15,393,327	99.0
OTHER COMPLIMENTARY ITEMS	155,407	1.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	15,548,734	100.0
COST OF SALES	8,652,907	55.7
GROSS MARGIN	6,895,827	44.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	30,506	0.2
COMPLIMENTARY EXPENSE	9,526	0.1
PAYROLL TAXES	194,139	1.2
PAYROLL - EMPLOYEE BENEFITS	121,777	0.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,730,305	11.1
OTHER DEPARTMENTAL EXPENSES	3,336,601	21.5
TOTAL DEPARTMENTAL EXPENSES	5,422,854	34.9
DEPARTMENTAL INCOME(- LOSS)	1,472,973	9.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	2,282
ROOMS DEPARTMENT	793
FOOD DEPARTMENT	1,312
BEVERAGE DEPARTMENT	483
G & A DEPARTMENT	1,057
OTHER DEPARTMENTS	149
TOTAL	6,076

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	92,566	84,798	91.61
AUGUST	92,889	87,053	93.72
SEPTEMBER	92,160	84,305	91.48
OCTOBER	92,949	83,732	90.08
NOVEMBER	89,295	73,082	81.84
DECEMBER	95,056	65,324	68.72
JANUARY	91,502	59,949	65.52
FEBRUARY	84,851	65,581	77.29
MARCH	96,276	84,508	87.78
APRIL	89,646	82,528	92.06
MAY	91,958	83,413	90.71
JUNE	93,877	84,135	89.62
TOTAL	1,103,025	938,408	85.08

AVERAGE PIT REVENUE PER ROOM PER DAY	40.80	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.59
AVERAGE SLOT REVENUE PER ROOM PER DAY	138.94	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	12.28
AVERAGE FOOD SALES PER ROOM PER DAY	34.11	AVERAGE ROOM RATE PER DAY	36.30

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	9	4,017	1,059
COIN OPERATED DEVICES	9	15,834	915
POKER AND PAN	0	0	0
RACE AND SPORTS	4	785	38
TOTAL CASINO	9	20,199	930

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	59.8
TOTAL CAPITAL TO TOTAL LIABILITIES	25.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	93.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	138.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	127.6
RETURN ON INVESTED CAPITAL*	18.4
RETURN ON AVERAGE ASSETS*	14.8

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			32,629,579	4.2
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	10,258,685	4,688,016	5,570,669	0.7
TRADE	5,575,555	414,067	5,161,488	0.7
SUNDRY	977,565	27,067	950,498	0.1
NOTES	425,954	0	425,954	0.1
PREPAID EXPENSES			12,910,947	1.7
OTHER CURRENT ASSETS			58,823,388	7.6
TOTAL CURRENT ASSETS			116,472,523	15.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	116,565,763		116,565,763	15.1
LAND IMPRV	1,144,328	263,782	880,546	0.1
BLDG & IMPRV	547,259,023	151,338,398	395,920,625	51.4
FURN & EQUIP	277,974,751	178,678,003	99,296,748	12.9
LEASE IMPRV	15,078,976	7,188,110	7,890,866	1.0
CONSTR IN PROG	11,018,600		11,018,600	1.4
TOTAL FIXED ASSETS			631,573,148	81.9
OTHER ASSETS			22,864,491	3.0
TOTAL ASSETS			770,910,162	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			14,079,806	1.8
ACCOUNTS PAYABLE - OTHER			15,185,257	2.0
CURRENT PORTION OF L/T DEBT			12,243,891	1.6
ACCRUED EXPENSES			50,529,705	6.6
OTHER CURRENT LIABILITIES			19,941,325	2.6
TOTAL CURRENT LIABILITIES			111,979,984	14.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	140,705,135	9,995,450	130,709,685	17.0
DEBENT & BONDS	443,021	80,881	362,140	0.0
NOTES	8,719,597	60,977	8,658,620	1.1
CONTRACTS	1,773,894	1,428,851	345,043	0.0
OTHER	1,826,209	677,732	1,148,477	0.1
TOT L/T DEBT	153,467,856	12,243,891	141,223,965	18.3
OTHER LIABILITIES			28,664,723	3.7
TOTAL LIABILITIES			281,868,672	36.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			53,727,851	7.0
CAPITAL STOCK & OTHER CAPITAL			122,514,370	15.9
RETAINED EARNINGS			312,799,269	40.6
TOTAL CAPITAL			489,041,490	63.4
TOTAL LIABILITIES AND CAPITAL			770,910,162	100.0

Average assets	Upper quartile	Median	Lower quartile
96,363,770	128,102,324	106,919,630	64,500,322

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	536,178,011	61.4
ROOMS	123,414,829	14.1
FOOD	113,990,416	13.0
BEVERAGE	54,086,836	6.2
OTHER	45,930,027	5.3
TOTAL REVENUE	873,600,119	100.0
COST OF SALES	74,671,030	8.5
GROSS MARGIN	798,929,089	91.5
DEPARTMENTAL EXPENSES	379,922,696	43.5
DEPARTMENTAL INCOME(- LOSS)	419,006,393	48.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	36,505,848	4.2
BAD DEBT EXPENSE	789,568	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	10,787,810	1.2
DEPRECIATION - BUILDINGS	23,359,271	2.7
DEPRECIATION AND AMORTIZATION - OTHER	21,104,459	2.4
ENERGY EXPENSE (electricity,gas,etc.)	17,276,676	2.0
EQUIPMENT RENTAL OR LEASE	1,282,798	0.1
INTEREST EXPENSE	15,455,400	1.8
MUSIC AND ENTERTAINMENT	9,135,503	1.0
PAYROLL TAXES	5,722,371	0.7
PAYROLL - EMPLOYEE BENEFITS	11,947,881	1.4
PAYROLL - OFFICERS	4,041,212	0.5
PAYROLL - OTHER EMPLOYEES	62,347,922	7.1
RENT OF PREMISES	4,283,238	0.5
TAXES - REAL ESTATE	8,551,681	1.0
TAXES AND LICENSES - OTHER	1,789,534	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,246,819	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	55,443,685	6.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	291,071,676	33.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	127,934,717	14.6

Average revenues	Upper quartile	Median	Lower quartile
109,200,015	139,579,601	120,035,093	70,772,557

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	164,564,825	30.7
COIN OPERATED DEVICES	351,938,330	65.6
POKER AND PAN	6,459,427	1.2
RACE BOOK	7,675,647	1.4
SPORTS POOL	5,539,782	1.0
TOTAL REVENUE	536,178,011	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,424,552	0.5
COMMISSIONS	4,572,984	0.9
COMPLIMENTARY EXPENSE	54,209,923	10.1
GAMING TAXES AND LICENSES	41,591,715	7.8
JUNKET EXPENSES (no complimentaries)	3,063,344	0.6
PAYROLL TAXES	8,803,673	1.6
PAYROLL - EMPLOYEE BENEFITS	12,594,551	2.3
PAYROLL - OFFICERS	2,174,085	0.4
PAYROLL - OTHER EMPLOYEES	76,948,011	14.4
RACE WIRE FEES	831,190	0.2
OTHER DEPARTMENTAL EXPENSES	19,698,097	3.7
TOTAL DEPARTMENTAL EXPENSES	226,912,125	42.3
DEPARTMENTAL INCOME(- LOSS)	309,265,886	57.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	106,677,418	86.4
COMPLIMENTARY ROOMS	16,737,411	13.6
TOTAL REVENUE	123,414,829	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	59,640	0.0
COMPLIMENTARY EXPENSE	759,835	0.6
PAYROLL TAXES	2,526,416	2.0
PAYROLL - EMPLOYEE BENEFITS	4,098,095	3.3
PAYROLL - OFFICERS	1,018,043	0.8
PAYROLL - OTHER EMPLOYEES	24,310,589	19.7
OTHER DEPARTMENTAL EXPENSES	13,006,323	10.5
TOTAL DEPARTMENTAL EXPENSES	45,778,941	37.1
DEPARTMENTAL INCOME(- LOSS)	77,635,888	62.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	96,358,540	84.5
COMPLIMENTARY FOOD SALES	17,631,876	15.5
TOTAL REVENUE	113,990,416	100.0
COST OF SALES	50,673,271	44.5
GROSS MARGIN	63,317,145	55.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,594	0.0
COMPLIMENTARY EXPENSE	1,458,596	1.3
PAYROLL TAXES	5,027,614	4.4
PAYROLL - EMPLOYEE BENEFITS	7,134,366	6.3
PAYROLL - OFFICERS	1,308,326	1.1
PAYROLL - OTHER EMPLOYEES	45,588,496	40.0
OTHER DEPARTMENTAL EXPENSES	9,294,608	8.2
TOTAL DEPARTMENTAL EXPENSES	69,814,600	61.2
DEPARTMENTAL INCOME(- LOSS)	-6,497,455	-5.7

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	19,316,438	35.7
COMPLIMENTARY BEVERAGE SALES	34,770,398	64.3
TOTAL REVENUE	54,086,836	100.0
COST OF SALES	14,709,431	27.2
GROSS MARGIN	39,377,405	72.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	212	0.0
COMPLIMENTARY EXPENSE	144,480	0.3
PAYROLL TAXES	1,555,294	2.9
PAYROLL - EMPLOYEE BENEFITS	2,186,034	4.0
PAYROLL - OFFICERS	333,681	0.6
PAYROLL - OTHER EMPLOYEES	11,272,074	20.8
OTHER DEPARTMENTAL EXPENSES	2,793,563	5.2
TOTAL DEPARTMENTAL EXPENSES	18,285,338	33.8
DEPARTMENTAL INCOME(- LOSS)	21,092,067	39.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	45,163,225	98.3
OTHER COMPLIMENTARY ITEMS	766,802	1.7
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	45,930,027	100.0
COST OF SALES	9,288,328	20.2
GROSS MARGIN	36,641,699	79.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5	0.0
COMPLIMENTARY EXPENSE	1,939,956	4.2
PAYROLL TAXES	685,392	1.5
PAYROLL - EMPLOYEE BENEFITS	1,249,828	2.7
PAYROLL - OFFICERS	253,480	0.6
PAYROLL - OTHER EMPLOYEES	7,377,159	16.1
OTHER DEPARTMENTAL EXPENSES	7,625,872	16.6
TOTAL DEPARTMENTAL EXPENSES	19,131,692	41.7
DEPARTMENTAL INCOME(- LOSS)	17,510,007	38.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	4,950
ROOMS DEPARTMENT	1,582
FOOD DEPARTMENT	3,559
BEVERAGE DEPARTMENT	1,041
G & A DEPARTMENT	2,996
OTHER DEPARTMENTS	539
TOTAL	14,667

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	218,410	205,460	94.07
AUGUST	222,372	215,992	97.13
SEPTEMBER	218,182	204,230	93.61
OCTOBER	219,936	202,201	91.94
NOVEMBER	211,327	182,674	86.44
DECEMBER	215,420	163,816	76.04
JANUARY	219,048	169,014	77.16
FEBRUARY	199,664	173,526	86.91
MARCH	223,032	195,256	87.55
APRIL	213,461	197,277	92.42
MAY	219,234	201,423	91.88
JUNE	213,993	200,639	93.76
TOTAL	2,594,079	2,311,508	89.11

AVERAGE PIT REVENUE PER ROOM PER DAY	71.19	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.40
AVERAGE SLOT REVENUE PER ROOM PER DAY	152.25	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.82
AVERAGE FOOD SALES PER ROOM PER DAY	49.31	AVERAGE ROOM RATE PER DAY	53.39

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County - Reno/Sparks Area
With Gaming Revenue of $36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	8	14,551	1,414
COIN OPERATED DEVICES	8	34,709	1,267
POKER AND PAN	7	1,324	697
RACE AND SPORTS	7	5,369	351
TOTAL CASINO	8	55,116	1,216

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	104.0
TOTAL CAPITAL TO TOTAL LIABILITIES	173.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	436.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	12.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	115.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	106.0
RETURN ON INVESTED CAPITAL*	22.4
RETURN ON AVERAGE ASSETS*	18.9

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ASSETS

			DOLLARS	PCT
CURRENT ASSETS:				
CASH			51,034,856	26.0
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	837,184	120,421	716,763	0.4
TRADE	2,006,025	41,625	1,964,400	1.0
SUNDRY	652,659	6,334	646,325	0.3
NOTES	0	0	0	0.0
PREPAID EXPENSES			2,559,064	1.3
OTHER CURRENT ASSETS			1,903,766	1.0
TOTAL CURRENT ASSETS			58,825,174	30.0
FIXED ASSETS:	COST	DEPRECIATION		
LAND	28,494,594		28,494,594	14.5
LAND IMPRV	10,407,196	2,949,404	7,457,792	3.8
BLDG & IMPRV	86,824,099	21,317,848	65,506,251	33.4
FURN & EQUIP	50,636,554	29,093,342	21,543,212	11.0
LEASE IMPRV	762,545	269,886	492,659	0.3
CONSTR IN PROG	4,820,904		4,820,904	2.5
TOTAL FIXED ASSETS			128,315,412	65.4
OTHER ASSETS			9,161,508	4.7
TOTAL ASSETS			196,302,094	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			2,803,937	1.4
ACCOUNTS PAYABLE - OTHER			2,256,922	1.1
CURRENT PORTION OF L/T DEBT			3,784,902	1.9
ACCRUED EXPENSES			5,287,616	2.7
OTHER CURRENT LIABILITIES			60,759,886	31.0
TOTAL CURRENT LIABILITIES			74,893,263	38.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	52,801,135	1,680,882	51,120,253	26.0
DEBENT & BONDS	0	0	0	0.0
NOTES	6,147,132	1,865,406	4,281,726	2.2
CONTRACTS	241,837	238,614	3,223	0.0
OTHER	0	0	0	0.0
TOT L/T DEBT	59,190,104	3,784,902	55,405,202	28.2
OTHER LIABILITIES			35,336,269	18.0
TOTAL LIABILITIES			165,634,734	84.4
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			595,179	0.3
CAPITAL STOCK & OTHER CAPITAL			36,260,226	18.5
RETAINED EARNINGS			-6,188,045	-3.2
TOTAL CAPITAL			30,667,360	15.6
TOTAL LIABILITIES AND CAPITAL			196,302,094	100.0

Average assets	Upper quartile	Median	Lower quartile
21,811,344	31,614,624	4,682,320	1,772,401

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	84,617,966	55.3
ROOMS	18,139,286	11.9
FOOD	21,127,951	13.8
BEVERAGE	8,674,611	5.7
OTHER	20,356,071	13.3
TOTAL REVENUE	152,915,885	100.0
COST OF SALES	24,172,730	15.8
GROSS MARGIN	128,743,155	84.2
DEPARTMENTAL EXPENSES	62,395,448	40.8
DEPARTMENTAL INCOME(- LOSS)	66,347,707	43.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,194,620	3.4
BAD DEBT EXPENSE	146,134	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,143,810	2.7
DEPRECIATION - BUILDINGS	6,975,240	4.6
DEPRECIATION AND AMORTIZATION - OTHER	3,615,935	2.4
ENERGY EXPENSE (electricity,gas,etc.)	2,236,559	1.5
EQUIPMENT RENTAL OR LEASE	247,622	0.2
INTEREST EXPENSE	6,152,318	4.0
MUSIC AND ENTERTAINMENT	533,881	0.3
PAYROLL TAXES	2,204,785	1.4
PAYROLL - EMPLOYEE BENEFITS	1,454,403	1.0
PAYROLL - OFFICERS	1,557,177	1.0
PAYROLL - OTHER EMPLOYEES	10,859,064	7.1
RENT OF PREMISES	16,209	0.0
TAXES - REAL ESTATE	1,029,885	0.7
TAXES AND LICENSES - OTHER	274,168	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	753,083	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	11,294,623	7.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	58,689,516	38.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	7,658,191	5.0

Average revenues	Upper quartile	Median	Lower quartile
16,990,654	27,083,806	9,149,403	3,187,344

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	21,076,531	24.9
COIN OPERATED DEVICES	62,465,883	73.8
POKER AND PAN	743,597	0.9
RACE BOOK	0	0.0
SPORTS POOL	331,955	0.4
TOTAL REVENUE	84,617,966	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	84,936	0.1
COMMISSIONS	1,122,210	1.3
COMPLIMENTARY EXPENSE	5,371,494	6.3
GAMING TAXES AND LICENSES	6,777,315	8.0
JUNKET EXPENSES (no complimentaries)	5,393,912	6.4
PAYROLL TAXES	3,346,333	4.0
PAYROLL - EMPLOYEE BENEFITS	4,982,265	5.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,437,367	11.2
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,022,164	2.4
TOTAL DEPARTMENTAL EXPENSES	38,537,996	45.5
DEPARTMENTAL INCOME(- LOSS)	46,079,970	54.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	17,298,203	95.4
COMPLIMENTARY ROOMS	841,083	4.6
TOTAL REVENUE	18,139,286	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	8,609	0.0
COMPLIMENTARY EXPENSE	7,581	0.0
PAYROLL TAXES	990,075	5.4
PAYROLL - EMPLOYEE BENEFITS	1,793,674	9.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,025,679	5.7
OTHER DEPARTMENTAL EXPENSES	1,881,542	10.4
TOTAL DEPARTMENTAL EXPENSES	5,707,160	31.5
DEPARTMENTAL INCOME(- LOSS)	12,432,126	68.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	17,577,133	83.2
COMPLIMENTARY FOOD SALES	3,550,818	16.8
TOTAL REVENUE	21,127,951	100.0
COST OF SALES	8,967,750	42.4
GROSS MARGIN	12,160,201	57.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,071	0.0
COMPLIMENTARY EXPENSE	151,482	0.7
PAYROLL TAXES	2,187,802	10.4
PAYROLL - EMPLOYEE BENEFITS	3,551,773	16.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	5,385,597	25.5
OTHER DEPARTMENTAL EXPENSES	2,035,237	9.6
TOTAL DEPARTMENTAL EXPENSES	13,313,962	63.0
DEPARTMENTAL INCOME(- LOSS)	-1,153,761	-5.5

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	3,762,723	43.4
COMPLIMENTARY BEVERAGE SALES	4,911,888	56.6
TOTAL REVENUE	8,674,611	100.0
COST OF SALES	2,677,777	30.9
GROSS MARGIN	5,996,834	69.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	10,421	0.1
PAYROLL TAXES	267,335	3.1
PAYROLL - EMPLOYEE BENEFITS	220,655	2.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,332,999	15.4
OTHER DEPARTMENTAL EXPENSES	334,862	3.9
TOTAL DEPARTMENTAL EXPENSES	2,166,272	25.0
DEPARTMENTAL INCOME(- LOSS)	3,830,562	44.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	20,331,462	99.9
OTHER COMPLIMENTARY ITEMS	24,609	0.1
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	20,356,071	100.0
COST OF SALES	12,527,203	61.5
GROSS MARGIN	7,828,868	38.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	76	0.0
COMPLIMENTARY EXPENSE	231	0.0
PAYROLL TAXES	295,105	1.4
PAYROLL - EMPLOYEE BENEFITS	140,269	0.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,445,581	7.1
OTHER DEPARTMENTAL EXPENSES	788,796	3.9
TOTAL DEPARTMENTAL EXPENSES	2,670,058	13.1
DEPARTMENTAL INCOME(- LOSS)	5,158,810	25.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	928
ROOMS DEPARTMENT	205
FOOD DEPARTMENT	629
BEVERAGE DEPARTMENT	177
G & A DEPARTMENT	510
OTHER DEPARTMENTS	124
TOTAL	2,573

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	26,706	21,716	81.32
AUGUST	26,795	22,379	83.52
SEPTEMBER	25,884	19,337	74.71
OCTOBER	26,749	19,159	71.63
NOVEMBER	25,838	12,336	47.74
DECEMBER	26,739	12,203	45.64
JANUARY	26,749	17,385	64.99
FEBRUARY	24,184	19,161	79.23
MARCH	26,789	20,295	75.76
APRIL	25,908	17,134	66.13
MAY	26,671	17,955	67.32
JUNE	25,942	20,120	77.56
TOTAL	314,954	219,180	69.59

AVERAGE PIT REVENUE PER ROOM PER DAY	96.16	AVERAGE BEVERAGE SALES PER ROOM PER DAY	39.58
AVERAGE SLOT REVENUE PER ROOM PER DAY	285.00	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	17.38
AVERAGE FOOD SALES PER ROOM PER DAY	96.40	AVERAGE ROOM RATE PER DAY	82.76

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Washoe County - Balance of County
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	2,624	1,148
COIN OPERATED DEVICES	9	8,148	852
POKER AND PAN	3	658	313
RACE AND SPORTS	1	600	553
TOTAL CASINO	9	10,474	898

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	78.5
TOTAL CAPITAL TO TOTAL LIABILITIES	18.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	40.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	45.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	90.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS . . .	85.3
RETURN ON INVESTED CAPITAL*	11.4
RETURN ON AVERAGE ASSETS*	8.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

Section 3
DETAIL OF SELECTED GROUPS

I N D E X

STATEWIDE - CASINOS WITH ROOMS (With Gaming Revenue of $1,000,000 and Over)	Page
Combined Balance Sheet	3-1
Combined Income Statement - Summary	3-2
Combined Income Statement - Detail:	
Casino Department	3-3
Rooms Department	3-3
Food Department	3-4
Beverage Department	3-4
Other Income	3-5
Average Number of Employees	3-5
Rate of Room Occupancy	3-6
Per Room Per Day Statistics	3-6
Gaming Revenue Per Square Foot	3-7
Ratios	3-7
STATEWIDE - CASINOS WITH ROOMS (With Gaming Revenue of $1,000,000 to $12,000,000)	
Combined Balance Sheet	3-9
Combined Income Statement - Summary	3-10
Combined Income Statement - Detail:	
Casino Department	3-11
Rooms Department	3-11
Food Department	3-12
Beverage Department	3-12
Other Income	3-13
Average Number of Employees	3-13
Rate of Room Occupancy	3-14
Per Room Per Day Statistics	3-14
Gaming Revenue Per Square Foot	3-15
Ratios	3-15
STATEWIDE - CASINOS WITH ROOMS (With Gaming Revenue of $12,000,000 to $36,000,000)	
Combined Balance Sheet	3-17
Combined Income Statement - Summary	3-18
Combined Income Statement - Detail:	
Casino Department	3-19
Rooms Department	3-19
Food Department	3-20
Beverage Department	3-20
Other Income	3-21
Average Number of Employees	3-21
Rate of Room Occupancy	3-22
Per Room Per Day Statistics	3-22
Gaming Revenue Per Square Foot	3-23
Ratios	3-23

Section 3 Index - continued

STATEWIDE - CASINOS WITH ROOMS
(With Gaming Revenue of $36,000,000 to $72,000,000)

Combined Balance Sheet	3-25
Combined Income Statement - Summary	3-26
Combined Income Statement - Detail:	
Casino Department	3-27
Rooms Department	3-27
Food Department	3-28
Beverage Department	3-28
Other Income	3-29
Average Number of Employees	3-29
Rate of Room Occupancy	3-30
Per Room Per Day Statistics	3-30
Gaming Revenue Per Square Foot	3-31
Ratios	3-31

STATEWIDE - CASINOS WITH ROOMS
(With Gaming Revenue of $72,000,000 and Over)

Combined Balance Sheet	3-33
Combined Income Statement - Summary	3-34
Combined Income Statement - Detail:	
Casino Department	3-35
Rooms Department	3-35
Food Department	3-36
Beverage Department	3-36
Other Income	3-37
Average Number of Employees	3-37
Rate of Room Occupancy	3-38
Per Room Per Day Statistics	3-38
Gaming Revenue Per Square Foot	3-39
Ratios	3-39

STATEWIDE - PUBLICLY OWNED CASINO OPERATIONS
(With Gaming Revenue of $12,000,000 and Over)

Combined Balance Sheet	3-41
Combined Income Statement - Summary	3-42
Combined Income Statement - Detail:	
Casino Department	3-43
Rooms Department	3-43
Food Department	3-44
Beverage Department	3-44
Other Income	3-45
Average Number of Employees	3-45
Rate of Room Occupancy	3-46
Per Room Per Day Statistics	3-46
Gaming Revenue Per Square Foot	3-47
Ratios	3-47

COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			742,296,438	8.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	384,770,336	196,597,776	188,172,560	2.2
TRADE	77,111,590	5,653,453	71,458,137	0.8
SUNDRY	200,989,284	254,904	200,734,380	2.3
NOTES	9,968,514	1,087,346	8,881,168	0.1
PREPAID EXPENSES			128,699,565	1.5
OTHER CURRENT ASSETS			207,267,306	2.4
TOTAL CURRENT ASSETS			1,547,509,554	17.9
FIXED ASSETS:	COST	DEPRECIATION		
LAND	996,866,764		996,866,764	11.5
LAND IMPRV	185,704,770	40,290,077	145,414,693	1.7
BLDG & IMPRV	5,081,141,360	1,114,550,752	3,966,590,608	45.8
FURN & EQUIP	2,685,346,644	1,562,512,638	1,122,834,006	13.0
LEASE IMPRV	202,414,734	78,557,421	123,857,313	1.4
CONSTR IN PROG	298,124,638		298,124,638	3.4
TOTAL FIXED ASSETS			6,653,688,022	76.8
OTHER ASSETS			466,197,067	5.4
TOTAL ASSETS			8,667,394,643	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			176,010,745	2.0
ACCOUNTS PAYABLE - OTHER			62,402,081	0.7
CURRENT PORTION OF L/T DEBT			471,999,837	5.4
ACCRUED EXPENSES			472,757,082	5.5
OTHER CURRENT LIABILITIES			431,598,374	5.0
TOTAL CURRENT LIABILITIES			1,614,768,119	18.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	1,137,090,166	79,161,409	1,057,928,757	12.2
DEBENT & BONDS	527,741,793	2,186,453	525,555,340	6.1
NOTES	831,774,204	128,926,765	702,847,439	8.1
CONTRACTS	26,348,423	14,557,026	11,791,397	0.1
OTHER	376,775,382	245,470,671	131,304,711	1.5
TOT L/T DEBT	2,899,729,968	470,302,324	2,429,427,644	28.0
OTHER LIABILITIES			647,548,124	7.5
TOTAL LIABILITIES			4,691,743,887	54.1
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			276,867,113	3.2
CAPITAL STOCK & OTHER CAPITAL			1,103,462,578	12.7
RETAINED EARNINGS			2,595,321,065	29.9
TOTAL CAPITAL			3,975,650,756	45.9
TOTAL LIABILITIES AND CAPITAL			8,667,394,643	100.0

Average assets	Upper quartile	Median	Lower quartile
68,247,202	104,027,037	27,956,384	5,904,496

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	5,539,360,748	60.6
ROOMS	1,336,815,359	14.6
FOOD	1,082,305,050	11.8
BEVERAGE	502,190,354	5.5
OTHER	674,882,415	7.4
TOTAL REVENUE	9,135,553,926	100.0
COST OF SALES	770,807,007	8.4
GROSS MARGIN	8,364,746,919	91.6
DEPARTMENTAL EXPENSES	4,483,523,684	49.1
DEPARTMENTAL INCOME(- LOSS)	3,881,223,235	42.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	197,624,521	2.2
BAD DEBT EXPENSE	3,056,146	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	114,675,261	1.3
DEPRECIATION - BUILDINGS	190,725,429	2.1
DEPRECIATION AND AMORTIZATION - OTHER	337,978,297	3.7
ENERGY EXPENSE (electricity,gas,etc.)	136,016,706	1.5
EQUIPMENT RENTAL OR LEASE	8,883,753	0.1
INTEREST EXPENSE	281,851,675	3.1
MUSIC AND ENTERTAINMENT	107,964,294	1.2
PAYROLL TAXES	54,645,640	0.6
PAYROLL - EMPLOYEE BENEFITS	127,409,239	1.4
PAYROLL - OFFICERS	42,462,479	0.5
PAYROLL - OTHER EMPLOYEES	501,335,872	5.5
RENT OF PREMISES	86,691,521	0.9
TAXES - REAL ESTATE	71,694,140	0.8
TAXES AND LICENSES - OTHER	14,659,905	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	29,291,678	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	462,325,278	5.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,769,291,834	30.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,111,931,401	12.2

Average revenues	Upper quartile	Median	Lower quartile
71,933,495	90,150,352	46,555,376	10,908,445

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,936,004,587	34.9
COIN OPERATED DEVICES	3,394,722,305	61.3
POKER AND PAN	71,876,022	1.3
RACE BOOK	81,709,890	1.5
SPORTS POOL	55,047,944	1.0
TOTAL REVENUE	5,539,360,748	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	112,652,504	2.0
COMMISSIONS	31,384,953	0.6
COMPLIMENTARY EXPENSE	663,296,738	12.0
GAMING TAXES AND LICENSES	426,528,136	7.7
JUNKET EXPENSES (no complimentaries)	15,171,240	0.3
PAYROLL TAXES	104,001,748	1.9
PAYROLL - EMPLOYEE BENEFITS	179,531,864	3.2
PAYROLL - OFFICERS	11,933,197	0.2
PAYROLL - OTHER EMPLOYEES	769,549,479	13.9
RACE WIRE FEES	11,677,942	0.2
OTHER DEPARTMENTAL EXPENSES	346,022,281	6.2
TOTAL DEPARTMENTAL EXPENSES	2,671,750,082	48.2
DEPARTMENTAL INCOME(- LOSS)	2,867,610,666	51.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,104,900,605	82.7
COMPLIMENTARY ROOMS	231,914,754	17.3
TOTAL REVENUE	1,336,815,359	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,408,884	0.1
COMPLIMENTARY EXPENSE	9,568,794	0.7
PAYROLL TAXES	36,627,093	2.7
PAYROLL - EMPLOYEE BENEFITS	86,105,954	6.4
PAYROLL - OFFICERS	1,978,191	0.1
PAYROLL - OTHER EMPLOYEES	303,307,892	22.7
OTHER DEPARTMENTAL EXPENSES	160,602,802	12.0
TOTAL DEPARTMENTAL EXPENSES	599,599,610	44.9
DEPARTMENTAL INCOME(- LOSS)	737,215,749	55.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	863,206,906	79.8
COMPLIMENTARY FOOD SALES	219,098,144	20.2
TOTAL REVENUE	1,082,305,050	100.0
COST OF SALES	494,936,835	45.7
GROSS MARGIN	587,368,215	54.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	144,817	0.0
COMPLIMENTARY EXPENSE	6,511,558	0.6
PAYROLL TAXES	59,994,238	5.5
PAYROLL - EMPLOYEE BENEFITS	118,087,929	10.9
PAYROLL - OFFICERS	1,910,404	0.2
PAYROLL - OTHER EMPLOYEES	462,238,678	42.7
OTHER DEPARTMENTAL EXPENSES	72,979,408	6.7
TOTAL DEPARTMENTAL EXPENSES	721,867,032	66.7
DEPARTMENTAL INCOME(- LOSS)	-134,498,817	-12.4

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	213,189,707	42.5
COMPLIMENTARY BEVERAGE SALES	289,000,647	57.5
TOTAL REVENUE	502,190,354	100.0
COST OF SALES	125,873,099	25.1
GROSS MARGIN	376,317,255	74.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,205	0.0
COMPLIMENTARY EXPENSE	4,020,640	0.8
PAYROLL TAXES	18,313,329	3.6
PAYROLL - EMPLOYEE BENEFITS	37,470,028	7.5
PAYROLL - OFFICERS	497,729	0.1
PAYROLL - OTHER EMPLOYEES	122,225,031	24.3
OTHER DEPARTMENTAL EXPENSES	24,091,428	4.8
TOTAL DEPARTMENTAL EXPENSES	206,619,390	41.1
DEPARTMENTAL INCOME(- LOSS)	169,697,865	33.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	657,568,457	97.4
OTHER COMPLIMENTARY ITEMS	17,313,958	2.6
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	674,882,415	100.0
COST OF SALES	149,997,073	22.2
GROSS MARGIN	524,885,342	77.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,294,416	0.3
COMPLIMENTARY EXPENSE	10,461,960	1.6
PAYROLL TAXES	11,240,061	1.7
PAYROLL - EMPLOYEE BENEFITS	21,233,739	3.1
PAYROLL - OFFICERS	893,399	0.1
PAYROLL - OTHER EMPLOYEES	107,924,915	16.0
OTHER DEPARTMENTAL EXPENSES	129,639,080	19.2
TOTAL DEPARTMENTAL EXPENSES	283,687,570	42.0
DEPARTMENTAL INCOME(- LOSS)	241,197,772	35.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	45,430
ROOMS DEPARTMENT	19,658
FOOD DEPARTMENT	31,971
BEVERAGE DEPARTMENT	9,600
G & A DEPARTMENT	23,048
OTHER DEPARTMENTS	6,871
TOTAL	136,578

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	2,490,635	2,296,828	92.22
AUGUST	2,521,099	2,387,181	94.69
SEPTEMBER	2,457,010	2,254,206	91.75
OCTOBER	2,519,336	2,304,521	91.47
NOVEMBER	2,453,691	2,121,667	86.47
DECEMBER	2,507,260	1,945,027	77.58
JANUARY	2,517,142	2,021,993	80.33
FEBRUARY	2,319,007	2,101,941	90.64
MARCH	2,548,252	2,341,607	91.89
APRIL	2,460,561	2,301,076	93.52
MAY	2,544,878	2,322,843	91.28
JUNE	2,458,753	2,273,042	92.45
TOTAL	29,797,624	26,671,932	89.51

AVERAGE PIT REVENUE PER ROOM PER DAY	72.59	AVERAGE BEVERAGE SALES PER ROOM PER DAY	18.83
AVERAGE SLOT REVENUE PER ROOM PER DAY	127.28	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.05
AVERAGE FOOD SALES PER ROOM PER DAY	40.58	AVERAGE ROOM RATE PER DAY	50.12

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	123	8,046	1,956
COIN OPERATED DEVICES	127	20,801	1,285
POKER AND PAN	59	1,136	1,003
RACE AND SPORTS	62	4,902	450
TOTAL CASINO	127	31,514	1,384

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	95.8
TOTAL CAPITAL TO TOTAL LIABILITIES	84.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	246.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	34.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	105.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	97.1
RETURN ON INVESTED CAPITAL*	19.5
RETURN ON AVERAGE ASSETS*	16.2

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			32,578,737	14.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	1,040,772	248,984	791,788	0.4
TRADE	1,653,161	33,920	1,619,241	0.7
SUNDRY	3,676,540	3,400	3,673,140	1.6
NOTES	895,345	0	895,345	0.4
PREPAID EXPENSES			7,880,178	3.5
OTHER CURRENT ASSETS			4,187,529	1.9
TOTAL CURRENT ASSETS			51,625,958	23.1
FIXED ASSETS:	COST	DEPRECIATION		
LAND	31,163,357		31,163,357	14.0
LAND IMPRV	2,537,496	1,003,000	1,534,496	0.7
BLDG & IMPRV	118,609,075	40,722,942	77,886,133	34.9
FURN & EQUIP	111,210,859	74,980,659	36,230,200	16.2
LEASE IMPRV	12,906,591	4,791,027	8,115,564	3.6
CONSTR IN PROG	2,530,025		2,530,025	1.1
TOTAL FIXED ASSETS			157,459,775	70.6
OTHER ASSETS			14,042,921	6.3
TOTAL ASSETS			223,128,654	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			9,990,986	4.5
ACCOUNTS PAYABLE - OTHER			1,719,188	0.8
CURRENT PORTION OF L/T DEBT			19,222,669	8.6
ACCRUED EXPENSES			10,457,886	4.7
OTHER CURRENT LIABILITIES			2,824,873	1.3
TOTAL CURRENT LIABILITIES			44,215,602	19.8
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	48,981,790	7,756,597	41,225,193	18.5
DEBENT & BONDS	0	0	0	0.0
NOTES	49,855,681	7,397,395	42,458,286	19.0
CONTRACTS	4,208,934	2,920,690	1,288,244	0.6
OTHER	19,870,504	1,142,289	18,728,215	8.4
TOT L/T DEBT	122,916,909	19,216,971	103,699,938	46.5
OTHER LIABILITIES			2,821,677	1.3
TOTAL LIABILITIES			150,737,217	67.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			36,089,308	16.2
CAPITAL STOCK & OTHER CAPITAL			39,645,290	17.8
RETAINED EARNINGS			-3,343,161	-1.5
TOTAL CAPITAL			72,391,437	32.4
TOTAL LIABILITIES AND CAPITAL			223,128,654	100.0

Average assets	Upper quartile	Median	Lower quartile
4,958,415	6,843,959	4,427,337	2,591,848

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	232,265,493	59.9
ROOMS	44,501,714	11.5
FOOD	64,485,546	16.6
BEVERAGE	27,841,288	7.2
OTHER	18,807,919	4.8
TOTAL REVENUE	387,901,960	100.0
COST OF SALES	51,701,296	13.3
GROSS MARGIN	336,200,664	86.7
DEPARTMENTAL EXPENSES	178,195,818	45.9
DEPARTMENTAL INCOME(- LOSS)	158,004,846	40.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	14,082,931	3.6
BAD DEBT EXPENSE	224,315	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	6,516,738	1.7
DEPRECIATION - BUILDINGS	5,749,538	1.5
DEPRECIATION AND AMORTIZATION - OTHER	12,284,813	3.2
ENERGY EXPENSE (electricity,gas,etc.)	8,036,539	2.1
EQUIPMENT RENTAL OR LEASE	627,032	0.2
INTEREST EXPENSE	9,373,580	2.4
MUSIC AND ENTERTAINMENT	2,596,956	0.7
PAYROLL TAXES	3,307,514	0.9
PAYROLL - EMPLOYEE BENEFITS	4,256,952	1.1
PAYROLL - OFFICERS	2,698,735	0.7
PAYROLL - OTHER EMPLOYEES	27,168,672	7.0
RENT OF PREMISES	11,831,686	3.1
TAXES - REAL ESTATE	2,442,898	0.6
TAXES AND LICENSES - OTHER	1,399,949	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,986,801	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	18,095,282	4.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	132,680,931	34.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	25,323,915	6.5

Average revenues	Upper quartile	Median	Lower quartile
8,620,044	13,224,666	8,151,843	3,837,438

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	43,162,208	18.6
COIN OPERATED DEVICES	187,925,117	80.9
POKER AND PAN	885,910	0.4
RACE BOOK	0	0.0
SPORTS POOL	292,258	0.1
TOTAL REVENUE	232,265,493	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	191,050	0.1
COMMISSIONS	2,438,215	1.0
COMPLIMENTARY EXPENSE	20,332,090	8.8
GAMING TAXES AND LICENSES	19,987,384	8.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	5,180,566	2.2
PAYROLL - EMPLOYEE BENEFITS	3,300,644	1.4
PAYROLL - OFFICERS	1,153,913	0.5
PAYROLL - OTHER EMPLOYEES	35,840,553	15.4
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	7,965,674	3.4
TOTAL DEPARTMENTAL EXPENSES	96,390,089	41.5
DEPARTMENTAL INCOME(- LOSS)	135,875,404	58.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	41,773,237	93.9
COMPLIMENTARY ROOMS	2,728,477	6.1
TOTAL REVENUE	44,501,714	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	26,733	0.1
COMPLIMENTARY EXPENSE	685,405	1.5
PAYROLL TAXES	1,774,439	3.9
PAYROLL - EMPLOYEE BENEFITS	1,032,482	2.3
PAYROLL - OFFICERS	96,934	0.2
PAYROLL - OTHER EMPLOYEES	12,067,205	27.1
OTHER DEPARTMENTAL EXPENSES	6,192,071	13.9
TOTAL DEPARTMENTAL EXPENSES	21,875,269	49.2
DEPARTMENTAL INCOME(- LOSS)	22,626,445	50.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	55,448,418	86.0
COMPLIMENTARY FOOD SALES	9,037,128	14.0
TOTAL REVENUE	64,485,546	100.0
COST OF SALES	32,661,763	50.6
GROSS MARGIN	31,823,783	49.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	18,470	0.0
COMPLIMENTARY EXPENSE	1,417,537	2.2
PAYROLL TAXES	4,166,752	6.5
PAYROLL - EMPLOYEE BENEFITS	2,631,858	4.1
PAYROLL - OFFICERS	56,182	0.1
PAYROLL - OTHER EMPLOYEES	27,228,557	42.2
OTHER DEPARTMENTAL EXPENSES	5,051,031	7.8
TOTAL DEPARTMENTAL EXPENSES	40,570,387	62.9
DEPARTMENTAL INCOME(- LOSS)	-8,746,604	-13.6

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	10,317,813	37.1
COMPLIMENTARY BEVERAGE SALES	17,523,475	62.9
TOTAL REVENUE	27,841,288	100.0
COST OF SALES	9,768,081	35.1
GROSS MARGIN	18,073,207	64.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	880	0.0
COMPLIMENTARY EXPENSE	3,335,862	12.0
PAYROLL TAXES	1,127,540	4.0
PAYROLL - EMPLOYEE BENEFITS	760,131	2.7
PAYROLL - OFFICERS	37,505	0.1
PAYROLL - OTHER EMPLOYEES	6,449,926	23.2
OTHER DEPARTMENTAL EXPENSES	1,423,555	5.1
TOTAL DEPARTMENTAL EXPENSES	13,135,399	47.2
DEPARTMENTAL INCOME(- LOSS)	4,937,808	17.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	18,671,112	99.3
OTHER COMPLIMENTARY ITEMS	136,807	0.7
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	18,807,919	100.0
COST OF SALES	9,271,452	49.3
GROSS MARGIN	9,536,467	50.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,387	0.0
COMPLIMENTARY EXPENSE	83,968	0.4
PAYROLL TAXES	386,813	2.1
PAYROLL - EMPLOYEE BENEFITS	302,227	1.6
PAYROLL - OFFICERS	69,068	0.4
PAYROLL - OTHER EMPLOYEES	3,093,377	16.4
OTHER DEPARTMENTAL EXPENSES	2,286,834	12.2
TOTAL DEPARTMENTAL EXPENSES	6,224,674	33.1
DEPARTMENTAL INCOME(- LOSS)	3,311,793	17.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,012
ROOMS DEPARTMENT	1,204
FOOD DEPARTMENT	2,567
BEVERAGE DEPARTMENT	687
G & A DEPARTMENT	1,494
OTHER DEPARTMENTS	358
TOTAL	9,322

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	145,282	119,018	81.92
AUGUST	145,569	124,752	85.70
SEPTEMBER	145,582	120,422	82.72
OCTOBER	150,429	119,732	79.59
NOVEMBER	145,817	105,765	72.53
DECEMBER	153,900	93,517	60.76
JANUARY	150,192	93,418	62.20
FEBRUARY	141,792	105,473	74.39
MARCH	157,907	124,054	78.56
APRIL	150,643	119,546	79.36
MAY	156,165	118,866	76.12
JUNE	153,840	124,551	80.96
TOTAL	1,797,118	1,369,114	76.18

AVERAGE PIT REVENUE PER ROOM PER DAY	31.53	AVERAGE BEVERAGE SALES PER ROOM PER DAY	20.34
AVERAGE SLOT REVENUE PER ROOM PER DAY	137.26	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	10.93
AVERAGE FOOD SALES PER ROOM PER DAY	47.10	AVERAGE ROOM RATE PER DAY	32.50

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $1,000,000 to $12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	41	1,946	540
COIN OPERATED DEVICES	45	6,158	678
POKER AND PAN	9	220	379
RACE AND SPORTS	4	320	229
TOTAL CASINO	45	8,003	645

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.8
TOTAL CAPITAL TO TOTAL LIABILITIES	48.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	163.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	173.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	160.0
RETURN ON INVESTED CAPITAL*	19.3
RETURN ON AVERAGE ASSETS*	15.5

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			88,392,015	10.8
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	8,498,425	5,269,971	3,228,454	0.4
TRADE	13,790,820	933,335	12,857,485	1.6
SUNDRY	4,641,870	217,356	4,424,514	0.5
NOTES	7,610,085	629,866	6,980,219	0.9
PREPAID EXPENSES			15,963,553	1.9
OTHER CURRENT ASSETS			9,934,475	1.2
TOTAL CURRENT ASSETS			141,780,715	17.3
FIXED ASSETS:	COST	DEPRECIATION		
LAND	59,239,257		59,239,257	7.2
LAND IMPRV	7,044,922	2,944,651	4,100,271	0.5
BLDG & IMPRV	567,048,495	128,227,123	438,821,372	53.5
FURN & EQUIP	260,482,924	153,934,286	106,548,638	13.0
LEASE IMPRV	23,190,037	10,228,596	12,961,441	1.6
CONSTR IN PROG	9,072,743		9,072,743	1.1
TOTAL FIXED ASSETS			630,743,722	76.9
OTHER ASSETS			47,237,631	5.8
TOTAL ASSETS			819,762,068	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			22,025,418	2.7
ACCOUNTS PAYABLE - OTHER			5,304,800	0.6
CURRENT PORTION OF L/T DEBT			32,602,831	4.0
ACCRUED EXPENSES			42,288,820	5.2
OTHER CURRENT LIABILITIES			6,352,284	0.8
TOTAL CURRENT LIABILITIES			108,574,153	13.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	308,080,742	12,751,090	295,329,652	36.0
DEBENT & BONDS	13,137,338	2,139,000	10,998,338	1.3
NOTES	157,531,577	7,269,516	150,262,061	18.3
CONTRACTS	12,154,684	6,918,207	5,236,477	0.6
OTHER	44,256,338	3,525,017	40,731,321	5.0
TOT L/T DEBT	535,160,679	32,602,830	502,557,849	61.3
OTHER LIABILITIES			35,736,224	4.4
TOTAL LIABILITIES			646,868,226	78.9
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			56,695,765	6.9
CAPITAL STOCK & OTHER CAPITAL			38,819,406	4.7
RETAINED EARNINGS			77,378,671	9.4
TOTAL CAPITAL			172,893,842	21.1
TOTAL LIABILITIES AND CAPITAL			819,762,068	100.0

Average assets	Upper quartile	Median	Lower quartile
32,790,483	45,003,593	28,125,843	15,972,794

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	534,489,084	57.7
ROOMS	143,983,509	15.6
FOOD	126,794,536	13.7
BEVERAGE	52,295,212	5.6
OTHER	68,183,497	7.4
TOTAL REVENUE	925,745,838	100.0
COST OF SALES	97,305,028	10.5
GROSS MARGIN	828,440,810	89.5
DEPARTMENTAL EXPENSES	446,621,329	48.2
DEPARTMENTAL INCOME(- LOSS)	381,819,481	41.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	27,589,797	3.0
BAD DEBT EXPENSE	577,196	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	16,580,103	1.8
DEPRECIATION - BUILDINGS	22,194,390	2.4
DEPRECIATION AND AMORTIZATION - OTHER	38,386,303	4.1
ENERGY EXPENSE (electricity,gas,etc.)	15,813,479	1.7
EQUIPMENT RENTAL OR LEASE	911,777	0.1
INTEREST EXPENSE	52,988,409	5.7
MUSIC AND ENTERTAINMENT	9,891,336	1.1
PAYROLL TAXES	6,284,112	0.7
PAYROLL - EMPLOYEE BENEFITS	9,397,579	1.0
PAYROLL - OFFICERS	4,915,575	0.5
PAYROLL - OTHER EMPLOYEES	52,982,652	5.7
RENT OF PREMISES	8,958,549	1.0
TAXES - REAL ESTATE	8,114,740	0.9
TAXES AND LICENSES - OTHER	1,828,006	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,839,163	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	48,830,085	5.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	330,083,251	35.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	51,736,230	5.6

Average revenues	Upper quartile	Median	Lower quartile
37,029,834	46,559,111	33,036,314	24,306,274

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	138,799,679	26.0
COIN OPERATED DEVICES	386,156,205	72.2
POKER AND PAN	5,961,904	1.1
RACE BOOK	1,608,527	0.3
SPORTS POOL	1,962,769	0.4
TOTAL REVENUE	534,489,084	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,237,312	0.2
COMMISSIONS	7,038,882	1.3
COMPLIMENTARY EXPENSE	57,939,774	10.8
GAMING TAXES AND LICENSES	44,822,090	8.4
JUNKET EXPENSES (no complimentaries)	131,342	0.0
PAYROLL TAXES	12,195,588	2.3
PAYROLL - EMPLOYEE BENEFITS	14,834,423	2.8
PAYROLL - OFFICERS	646,443	0.1
PAYROLL - OTHER EMPLOYEES	81,655,712	15.3
RACE WIRE FEES	481,405	0.1
OTHER DEPARTMENTAL EXPENSES	14,999,189	2.8
TOTAL DEPARTMENTAL EXPENSES	235,982,160	44.2
DEPARTMENTAL INCOME(- LOSS)	298,506,924	55.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	127,164,359	88.3
COMPLIMENTARY ROOMS	16,819,150	11.7
TOTAL REVENUE	143,983,509	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	195,358	0.1
COMPLIMENTARY EXPENSE	768,476	0.5
PAYROLL TAXES	4,560,559	3.1
PAYROLL - EMPLOYEE BENEFITS	8,682,124	6.0
PAYROLL - OFFICERS	161,149	0.1
PAYROLL - OTHER EMPLOYEES	34,090,642	23.7
OTHER DEPARTMENTAL EXPENSES	19,261,791	13.4
TOTAL DEPARTMENTAL EXPENSES	67,720,099	47.0
DEPARTMENTAL INCOME(- LOSS)	76,263,410	53.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	105,984,996	83.6
COMPLIMENTARY FOOD SALES	20,809,540	16.4
TOTAL REVENUE	126,794,536	100.0
COST OF SALES	62,220,013	49.1
GROSS MARGIN	64,574,523	50.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	15,676	0.0
COMPLIMENTARY EXPENSE	1,445,382	1.1
PAYROLL TAXES	7,866,679	6.2
PAYROLL - EMPLOYEE BENEFITS	12,274,758	9.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	51,630,195	40.7
OTHER DEPARTMENTAL EXPENSES	10,055,465	7.9
TOTAL DEPARTMENTAL EXPENSES	83,288,155	65.7
DEPARTMENTAL INCOME(- LOSS)	-18,713,632	-14.8

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	18,660,322	35.7
COMPLIMENTARY BEVERAGE SALES	33,634,890	64.3
TOTAL REVENUE	52,295,212	100.0
COST OF SALES	14,766,282	28.2
GROSS MARGIN	37,528,930	71.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	241,564	0.5
PAYROLL TAXES	1,711,954	3.3
PAYROLL - EMPLOYEE BENEFITS	2,297,262	4.4
PAYROLL - OFFICERS	12,978	0.0
PAYROLL - OTHER EMPLOYEES	11,128,333	21.3
OTHER DEPARTMENTAL EXPENSES	2,241,143	4.3
TOTAL DEPARTMENTAL EXPENSES	17,633,234	33.7
DEPARTMENTAL INCOME(- LOSS)	19,895,696	38.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	67,193,834	98.5
OTHER COMPLIMENTARY ITEMS	989,663	1.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	68,183,497	100.0
COST OF SALES	20,318,733	29.8
GROSS MARGIN	47,864,764	70.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,146,250	3.1
COMPLIMENTARY EXPENSE	1,322,255	1.9
PAYROLL TAXES	1,522,561	2.2
PAYROLL - EMPLOYEE BENEFITS	1,506,174	2.2
PAYROLL - OFFICERS	570,851	0.8
PAYROLL - OTHER EMPLOYEES	11,886,040	17.4
OTHER DEPARTMENTAL EXPENSES	23,043,550	33.8
TOTAL DEPARTMENTAL EXPENSES	41,997,681	61.6
DEPARTMENTAL INCOME(- LOSS)	5,867,083	8.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,228
ROOMS DEPARTMENT	2,707
FOOD DEPARTMENT	4,323
BEVERAGE DEPARTMENT	1,179
G & A DEPARTMENT	2,636
OTHER DEPARTMENTS	863
TOTAL	17,936

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	346,174	317,307	91.66
AUGUST	346,737	324,119	93.48
SEPTEMBER . . .	348,713	312,463	89.60
OCTOBER	352,942	310,686	88.03
NOVEMBER . . .	342,110	269,721	78.84
DECEMBER . . .	360,747	236,970	65.69
JANUARY	349,984	242,732	69.36
FEBRUARY . . .	320,888	273,357	85.19
MARCH	360,532	324,629	90.04
APRIL	340,669	310,549	91.16
MAY	351,855	308,581	87.70
JUNE	351,479	317,303	90.28
TOTAL	4,172,830	3,548,417	85.04

AVERAGE PIT REVENUE PER ROOM PER DAY	39.12	AVERAGE BEVERAGE SALES PER ROOM PER DAY	14.74
AVERAGE SLOT REVENUE PER ROOM PER DAY	108.82	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.38
AVERAGE FOOD SALES PER ROOM PER DAY	35.73	AVERAGE ROOM RATE PER DAY	40.58

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $12,000,000 to $36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	25	5,447	1,019
COIN OPERATED DEVICES	25	15,945	969
POKER AND PAN	10	785	730
RACE AND SPORTS	9	1,154	343
TOTAL CASINO	25	22,121	966

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	130.6
TOTAL CAPITAL TO TOTAL LIABILITIES	26.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	159.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	16.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	111.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	102.9
RETURN ON INVESTED CAPITAL*	14.7
RETURN ON AVERAGE ASSETS*	12.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			309,036,153	11.7
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	24,323,256	12,596,668	11,726,588	0.4
TRADE	13,743,177	979,250	12,763,927	0.5
SUNDRY	25,930,509	0	25,930,509	1.0
NOTES	399,295	0	399,295	0.0
PREPAID EXPENSES			46,941,009	1.8
OTHER CURRENT ASSETS			80,815,770	3.1
TOTAL CURRENT ASSETS			487,613,251	18.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	304,653,400		304,653,400	11.5
LAND IMPRV	35,485,269	9,738,666	25,746,603	1.0
BLDG & IMPRV	1,491,083,962	339,752,119	1,151,331,843	43.6
FURN & EQUIP	739,670,820	429,049,085	310,621,735	11.8
LEASE IMPRV	29,781,763	13,411,742	16,370,021	0.6
CONSTR IN PROG	122,377,878		122,377,878	4.6
TOTAL FIXED ASSETS			1,931,101,480	73.1
OTHER ASSETS			224,222,315	8.5
TOTAL ASSETS			2,642,937,046	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			46,397,807	1.8
ACCOUNTS PAYABLE - OTHER			18,902,838	0.7
CURRENT PORTION OF L/T DEBT			126,025,863	4.8
ACCRUED EXPENSES			133,215,681	5.0
OTHER CURRENT LIABILITIES			120,538,998	4.6
TOTAL CURRENT LIABILITIES			445,081,187	16.8
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	315,709,937	14,722,588	300,987,349	11.4
DEBENT & BONDS	174,599,455	47,453	174,552,002	6.6
NOTES	347,546,841	103,889,423	243,657,418	9.2
CONTRACTS	4,695,875	3,103,322	1,592,553	0.1
OTHER	116,488,480	2,891,669	113,596,811	4.3
TOT L/T DEBT	959,040,588	124,654,455	834,386,133	31.6
OTHER LIABILITIES			107,625,352	4.1
TOTAL LIABILITIES			1,387,092,672	52.5
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			130,407,309	4.9
CAPITAL STOCK & OTHER CAPITAL			598,797,290	22.7
RETAINED EARNINGS			526,639,775	19.9
TOTAL CAPITAL			1,255,844,374	47.5
TOTAL LIABILITIES AND CAPITAL			2,642,937,046	100.0

Average assets	Upper quartile	Median	Lower quartile
80,089,001	109,588,065	87,568,540	50,770,421

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	1,643,957,926	64.5
ROOMS	300,684,483	11.8
FOOD	309,104,774	12.1
BEVERAGE	138,093,892	5.4
OTHER	156,337,122	6.1
TOTAL REVENUE	2,548,178,197	100.0
COST OF SALES	251,058,105	9.9
GROSS MARGIN	2,297,120,092	90.1
DEPARTMENTAL EXPENSES	1,173,411,789	46.0
DEPARTMENTAL INCOME(- LOSS)	1,123,708,303	44.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	68,710,218	2.7
BAD DEBT EXPENSE	418,668	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	51,130,057	2.0
DEPRECIATION - BUILDINGS	47,256,619	1.9
DEPRECIATION AND AMORTIZATION - OTHER	100,251,740	3.9
ENERGY EXPENSE (electricity,gas,etc.)	43,010,135	1.7
EQUIPMENT RENTAL OR LEASE	2,343,333	0.1
INTEREST EXPENSE	80,816,302	3.2
MUSIC AND ENTERTAINMENT	14,628,697	0.6
PAYROLL TAXES	14,835,709	0.6
PAYROLL - EMPLOYEE BENEFITS	42,882,184	1.7
PAYROLL - OFFICERS	12,420,352	0.5
PAYROLL - OTHER EMPLOYEES	147,940,601	5.8
RENT OF PREMISES	34,974,453	1.4
TAXES - REAL ESTATE	21,932,700	0.9
TAXES AND LICENSES - OTHER	5,014,445	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	8,833,248	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	148,275,246	5.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	845,674,707	33.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	278,033,596	10.9

Average revenues	Upper quartile	Median	Lower quartile
77,217,521	87,932,325	72,755,304	60,024,556

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	375,350,402	22.8
COIN OPERATED DEVICES	1,216,636,570	74.0
POKER AND PAN	18,967,459	1.2
RACE BOOK	21,698,150	1.3
SPORTS POOL	11,305,345	0.7
TOTAL REVENUE	1,643,957,926	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,355,142	0.3
COMMISSIONS	9,085,552	0.6
COMPLIMENTARY EXPENSE	163,201,466	9.9
GAMING TAXES AND LICENSES	132,125,526	8.0
JUNKET EXPENSES (no complimentaries)	7,076,036	0.4
PAYROLL TAXES	30,210,494	1.8
PAYROLL - EMPLOYEE BENEFITS	42,401,940	2.6
PAYROLL - OFFICERS	4,099,392	0.2
PAYROLL - OTHER EMPLOYEES	232,259,581	14.1
RACE WIRE FEES	2,736,740	0.2
OTHER DEPARTMENTAL EXPENSES	72,526,889	4.4
TOTAL DEPARTMENTAL EXPENSES	700,078,758	42.6
DEPARTMENTAL INCOME(- LOSS)	943,879,168	57.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	240,590,608	80.0
COMPLIMENTARY ROOMS	60,093,875	20.0
TOTAL REVENUE	300,684,483	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	442,547	0.1
COMPLIMENTARY EXPENSE	1,691,974	0.6
PAYROLL TAXES	10,105,984	3.3
PAYROLL - EMPLOYEE BENEFITS	16,036,497	5.3
PAYROLL - OFFICERS	1,018,043	0.3
PAYROLL - OTHER EMPLOYEES	81,799,820	27.2
OTHER DEPARTMENTAL EXPENSES	38,763,023	12.9
TOTAL DEPARTMENTAL EXPENSES	149,857,888	49.8
DEPARTMENTAL INCOME(- LOSS)	150,826,595	50.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	237,378,558	76.8
COMPLIMENTARY FOOD SALES	71,726,216	23.2
TOTAL REVENUE	309,104,774	100.0
COST OF SALES	168,059,026	54.4
GROSS MARGIN	141,045,748	45.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	6,216	0.0
COMPLIMENTARY EXPENSE	1,694,715	0.5
PAYROLL TAXES	17,382,110	5.6
PAYROLL - EMPLOYEE BENEFITS	26,795,871	8.7
PAYROLL - OFFICERS	1,394,003	0.5
PAYROLL - OTHER EMPLOYEES	136,685,435	44.2
OTHER DEPARTMENTAL EXPENSES	24,521,112	7.9
TOTAL DEPARTMENTAL EXPENSES	208,479,462	67.4
DEPARTMENTAL INCOME(- LOSS)	-67,433,714	-21.8

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	48,232,341	34.9
COMPLIMENTARY BEVERAGE SALES	89,861,551	65.1
TOTAL REVENUE	138,093,892	100.0
COST OF SALES	39,617,984	28.7
GROSS MARGIN	98,475,908	71.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	325	0.0
COMPLIMENTARY EXPENSE	155,470	0.1
PAYROLL TAXES	5,115,997	3.7
PAYROLL - EMPLOYEE BENEFITS	7,846,891	5.7
PAYROLL - OFFICERS	333,681	0.2
PAYROLL - OTHER EMPLOYEES	33,739,392	24.4
OTHER DEPARTMENTAL EXPENSES	6,541,612	4.7
TOTAL DEPARTMENTAL EXPENSES	53,733,368	38.9
DEPARTMENTAL INCOME(- LOSS)	44,742,540	32.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	154,285,223	98.7
OTHER COMPLIMENTARY ITEMS	2,051,899	1.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	156,337,122	100.0
COST OF SALES	43,381,095	27.7
GROSS MARGIN	112,956,027	72.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5	0.0
COMPLIMENTARY EXPENSE	3,578,309	2.3
PAYROLL TAXES	3,024,389	1.9
PAYROLL - EMPLOYEE BENEFITS	3,517,043	2.2
PAYROLL - OFFICERS	253,480	0.2
PAYROLL - OTHER EMPLOYEES	27,152,314	17.4
OTHER DEPARTMENTAL EXPENSES	23,736,773	15.2
TOTAL DEPARTMENTAL EXPENSES	61,262,313	39.2
DEPARTMENTAL INCOME(- LOSS)	51,693,714	33.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	14,401
ROOMS DEPARTMENT	5,604
FOOD DEPARTMENT	9,952
BEVERAGE DEPARTMENT	2,935
G & A DEPARTMENT	6,713
OTHER DEPARTMENTS	2,072
TOTAL	41,677

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	733,348	680,144	92.75
AUGUST	745,643	708,044	94.96
SEPTEMBER	730,512	669,093	91.59
OCTOBER	748,070	687,080	91.85
NOVEMBER	727,424	628,327	86.38
DECEMBER	745,548	567,692	76.14
JANUARY	756,242	622,236	82.28
FEBRUARY	692,890	626,408	90.41
MARCH	761,651	701,578	92.11
APRIL	735,701	696,859	94.72
MAY	759,441	703,270	92.60
JUNE	737,374	685,051	92.90
TOTAL	8,873,844	7,975,782	89.88

AVERAGE PIT REVENUE PER ROOM PER DAY	47.06	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.31
AVERAGE SLOT REVENUE PER ROOM PER DAY	152.54	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.66
AVERAGE FOOD SALES PER ROOM PER DAY	38.76	AVERAGE ROOM RATE PER DAY	37.70

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $36,000,000 to $72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	33	9,495	1,198
COIN OPERATED DEVICES	33	29,067	1,268
POKER AND PAN	21	1,118	768
RACE AND SPORTS	25	3,401	388
TOTAL CASINO	33	41,850	1,190

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	109.6
TOTAL CAPITAL TO TOTAL LIABILITIES	90.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	282.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	32.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	102.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	93.3
RETURN ON INVESTED CAPITAL*	17.3
RETURN ON AVERAGE ASSETS*	14.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) ANL INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			312,289,533	6.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	350,907,883	178,482,153	172,425,730	3.5
TRADE	47,924,432	3,706,948	44,217,484	0.9
SUNDRY	166,740,365	34,148	166,706,217	3.3
NOTES	1,063,789	457,480	606,309	0.0
PREPAID EXPENSES			57,914,825	1.2
OTHER CURRENT ASSETS			112,329,532	2.3
TOTAL CURRENT ASSETS			866,489,630	17.4
FIXED ASSETS:	COST	DEPRECIATION		
LAND	601,810,750		601,810,750	12.1
LAND IMPRV	140,637,083	26,603,760	114,033,323	2.3
BLDG & IMPRV	2,904,399,828	605,848,568	2,298,551,260	46.1
FURN & EQUIP	1,573,982,041	904,548,608	669,433,433	13.4
LEASE IMPRV	136,536,343	50,126,056	86,410,287	1.7
CONSTR IN PROG	164,143,992		164,143,992	3.3
TOTAL FIXED ASSETS			3,934,383,045	79.0
OTHER ASSETS			180,694,200	3.6
TOTAL ASSETS			4,981,566,875	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			97,596,534	2.0
ACCOUNTS PAYABLE - OTHER			36,475,255	0.7
CURRENT PORTION OF L/T DEBT			294,148,474	5.9
ACCRUED EXPENSES			286,794,695	5.8
OTHER CURRENT LIABILITIES			301,882,219	6.1
TOTAL CURRENT LIABILITIES			1,016,897,177	20.4
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	464,317,697	43,931,134	420,386,563	8.4
DEBENT & BONDS	340,005,000	0	340,005,000	6.8
NOTES	276,840,105	10,370,431	266,469,674	5.3
CONTRACTS	5,288,930	1,614,807	3,674,123	0.1
OTHER	196,160,060	237,911,696	-41,751,636	-0.8
TOT L/T DEBT	1,282,611,792	293,828,068	988,783,724	19.8
OTHER LIABILITIES			501,364,871	10.1
TOTAL LIABILITIES			2,507,045,772	50.3
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			53,674,731	1.1
CAPITAL STOCK & OTHER CAPITAL			426,200,592	8.6
RETAINED EARNINGS			1,994,645,780	40.0
TOTAL CAPITAL			2,474,521,103	49.7
TOTAL LIABILITIES AND CAPITAL			4,981,566,875	100.0

Average assets	Upper quartile	Median	Lower quartile
207,565,286	261,853,735	154,773,537	119,105,450

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	3,128,648,245	59.3
ROOMS	847,645,653	16.1
FOOD	581,920,194	11.0
BEVERAGE	283,959,962	5.4
OTHER	431,553,877	8.2
TOTAL REVENUE	5,273,727,931	100.0
COST OF SALES	370,742,578	7.0
GROSS MARGIN	4,902,985,353	93.0
DEPARTMENTAL EXPENSES	2,685,294,748	50.9
DEPARTMENTAL INCOME(- LOSS)	2,217,690,605	42.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	87,241,575	1.7
BAD DEBT EXPENSE	1,835,967	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	40,448,363	0.8
DEPRECIATION - BUILDINGS	115,524,882	2.2
DEPRECIATION AND AMORTIZATION - OTHER	187,055,441	3.5
ENERGY EXPENSE (electricity,gas,etc.)	69,156,553	1.3
EQUIPMENT RENTAL OR LEASE	5,001,611	0.1
INTEREST EXPENSE	138,673,384	2.6
MUSIC AND ENTERTAINMENT	80,847,305	1.5
PAYROLL TAXES	30,218,305	0.6
PAYROLL - EMPLOYEE BENEFITS	70,872,524	1.3
PAYROLL - OFFICERS	22,427,817	0.4
PAYROLL - OTHER EMPLOYEES	273,243,947	5.2
RENT OF PREMISES	30,926,833	0.6
TAXES - REAL ESTATE	39,203,802	0.7
TAXES AND LICENSES - OTHER	6,417,505	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	14,632,466	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	247,124,665	4.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,460,852,945	27.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	756,837,660	14.4

Average revenues	Upper quartile	Median	Lower quartile
219,738,664	241,988,822	164,049,532	144,600,100

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,378,692,298	44.1
COIN OPERATED DEVICES	1,604,004,413	51.3
POKER AND PAN	46,060,749	1.5
RACE BOOK	58,403,213	1.9
SPORTS POOL	41,487,572	1.3
TOTAL REVENUE	3,128,648,245	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	106,869,000	3.4
COMMISSIONS	12,822,304	0.4
COMPLIMENTARY EXPENSE	421,823,408	13.5
GAMING TAXES AND LICENSES	229,593,136	7.3
JUNKET EXPENSES (no complimentaries)	7,963,862	0.3
PAYROLL TAXES	56,415,100	1.8
PAYROLL - EMPLOYEE BENEFITS	118,994,857	3.8
PAYROLL - OFFICERS	6,033,449	0.2
PAYROLL - OTHER EMPLOYEES	419,793,633	13.4
RACE WIRE FEES	8,459,797	0.3
OTHER DEPARTMENTAL EXPENSES	250,530,529	8.0
TOTAL DEPARTMENTAL EXPENSES	1,639,299,075	52.4
DEPARTMENTAL INCOME(- LOSS)	1,489,349,170	47.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	695,372,401	82.0
COMPLIMENTARY ROOMS	152,273,252	18.0
TOTAL REVENUE	847,645,653	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	744,246	0.1
COMPLIMENTARY EXPENSE	6,422,939	0.8
PAYROLL TAXES	20,186,111	2.3
PAYROLL - EMPLOYEE BENEFITS	60,354,851	7.1
PAYROLL - OFFICERS	702,065	0.1
PAYROLL - OTHER EMPLOYEES	175,350,225	20.7
OTHER DEPARTMENTAL EXPENSES	96,385,917	11.4
TOTAL DEPARTMENTAL EXPENSES	360,146,354	42.5
DEPARTMENTAL INCOME(- LOSS)	487,499,299	57.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	464,394,934	79.8
COMPLIMENTARY FOOD SALES	117,525,260	20.2
TOTAL REVENUE	581,920,194	100.0
COST OF SALES	231,996,033	39.9
GROSS MARGIN	349,924,161	60.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	104,455	0.0
COMPLIMENTARY EXPENSE	1,953,924	0.3
PAYROLL TAXES	30,578,697	5.3
PAYROLL - EMPLOYEE BENEFITS	76,385,442	13.1
PAYROLL - OFFICERS	460,219	0.1
PAYROLL - OTHER EMPLOYEES	246,694,491	42.4
OTHER DEPARTMENTAL EXPENSES	33,351,800	5.7
TOTAL DEPARTMENTAL EXPENSES	389,529,028	66.9
DEPARTMENTAL INCOME(- LOSS)	-39,604,867	-6.8

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	135,979,231	47.9
COMPLIMENTARY BEVERAGE SALES	147,980,731	52.1
TOTAL REVENUE	283,959,962	100.0
COST OF SALES	61,720,752	21.7
GROSS MARGIN	222,239,210	78.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	287,744	0.1
PAYROLL TAXES	10,357,838	3.6
PAYROLL - EMPLOYEE BENEFITS	26,565,744	9.4
PAYROLL - OFFICERS	113,565	0.0
PAYROLL - OTHER EMPLOYEES	70,907,380	25.0
OTHER DEPARTMENTAL EXPENSES	13,885,118	4.9
TOTAL DEPARTMENTAL EXPENSES	122,117,389	43.0
DEPARTMENTAL INCOME(- LOSS)	100,121,821	35.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	417,418,288	96.7
OTHER COMPLIMENTARY ITEMS	14,135,589	3.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	431,553,877	100.0
COST OF SALES	77,025,793	17.8
GROSS MARGIN	354,528,084	82.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	145,774	0.0
COMPLIMENTARY EXPENSE	5,477,428	1.3
PAYROLL TAXES	6,306,298	1.5
PAYROLL - EMPLOYEE BENEFITS	15,908,295	3.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	65,793,184	15.2
OTHER DEPARTMENTAL EXPENSES	80,571,923	18.7
TOTAL DEPARTMENTAL EXPENSES	174,202,902	40.4
DEPARTMENTAL INCOME(- LOSS)	180,325,182	41.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	21,789
ROOMS DEPARTMENT	10,143
FOOD DEPARTMENT	15,129
BEVERAGE DEPARTMENT	4,799
G & A DEPARTMENT	12,205
OTHER DEPARTMENTS	3,578
TOTAL	67,643

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,265,831	1,180,359	93.25
AUGUST	1,283,150	1,230,266	95.88
SEPTEMBER	1,232,203	1,152,228	93.51
OCTOBER	1,267,895	1,187,023	93.62
NOVEMBER	1,238,340	1,117,854	90.27
DECEMBER	1,247,065	1,046,848	83.94
JANUARY	1,260,724	1,063,607	84.36
FEBRUARY	1,163,437	1,096,703	94.26
MARCH	1,268,162	1,191,346	93.94
APRIL	1,233,548	1,174,122	95.18
MAY	1,277,417	1,192,126	93.32
JUNE	1,216,060	1,146,137	94.25
TOTAL	14,953,832	13,778,619	92.14

AVERAGE PIT REVENUE PER ROOM PER DAY	100.06	AVERAGE BEVERAGE SALES PER ROOM PER DAY	20.61
AVERAGE SLOT REVENUE PER ROOM PER DAY	116.41	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.62
AVERAGE FOOD SALES PER ROOM PER DAY	42.23	AVERAGE ROOM RATE PER DAY	61.52

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of $72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	24	19,180	2,995
COIN OPERATED DEVICES	24	41,950	1,593
POKER AND PAN	19	1,774	1,267
RACE AND SPORTS	24	8,635	482
TOTAL CASINO	24	71,170	1,832

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	85.2
TOTAL CAPITAL TO TOTAL LIABILITIES	98.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	243.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	40.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.2
RETURN ON INVESTED CAPITAL*	21.4
RETURN ON AVERAGE ASSETS*	17.6

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

ASSETS

CURRENT ASSETS:			DOLLARS	PCT
CASH			344,684,929	6.3
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	310,309,631	162,873,082	147,436,549	2.7
TRADE	45,053,812	3,644,518	41,409,294	0.8
SUNDRY	218,569,058	128,028	218,441,030	4.0
NOTES	1,825,930	629,866	1,196,064	0.0
PREPAID EXPENSES			67,276,288	1.2
OTHER CURRENT ASSETS			145,996,507	2.7
TOTAL CURRENT ASSETS			966,440,661	17.8
FIXED ASSETS:	COST	DEPRECIATION		
LAND	553,564,258		553,564,258	10.2
LAND IMPRV	137,470,427	25,232,567	112,237,860	2.1
BLDG & IMPRV	3,085,087,727	640,432,891	2,444,654,836	44.9
FURN & EQUIP	1,501,361,968	854,319,443	647,042,525	11.9
LEASE IMPRV	110,482,372	44,377,461	66,104,911	1.2
CONSTR IN PROG	244,704,236		244,704,236	4.5
TOTAL FIXED ASSETS			4,068,308,626	74.7
OTHER ASSETS			409,312,168	7.5
TOTAL ASSETS			5,444,061,455	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			96,477,167	1.8
ACCOUNTS PAYABLE - OTHER			50,836,755	0.9
CURRENT PORTION OF L/T DEBT			288,795,361	5.3
ACCRUED EXPENSES			308,733,325	5.7
OTHER CURRENT LIABILITIES			384,611,110	7.1
TOTAL CURRENT LIABILITIES			1,129,453,718	20.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	538,491,044	34,868,287	503,622,757	9.3
DEBENT & BONDS	330,280,053	2,186,453	328,093,600	6.0
NOTES	104,408,494	7,940,360	96,468,134	1.8
CONTRACTS	5,667,059	2,611,827	3,055,232	0.1
OTHER	309,694,829	240,868,026	68,826,803	1.3
TOT L/T DEBT	1,288,541,479	288,474,953	1,000,066,526	18.4
OTHER LIABILITIES			453,150,267	8.3
TOTAL LIABILITIES			2,582,670,511	47.4
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			16,453,839	0.3
CAPITAL STOCK & OTHER CAPITAL			844,105,422	15.5
RETAINED EARNINGS			2,000,831,683	36.8
TOTAL CAPITAL			2,861,390,944	52.6
TOTAL LIABILITIES AND CAPITAL			5,444,061,455	100.0

Average assets	Upper quartile	Median	Lower quartile
160,119,455	201,875,349	109,588,065	78,687,661

COMBINED INCOME STATEMENT - SUMMARY

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	3,123,455,796	59.4
ROOMS	856,108,705	16.3
FOOD	575,773,215	11.0
BEVERAGE	270,912,196	5.2
OTHER	431,623,389	8.2
TOTAL REVENUE	5,257,873,301	100.0
COST OF SALES	386,046,775	7.3
GROSS MARGIN	4,871,826,526	92.7
DEPARTMENTAL EXPENSES	2,595,182,250	49.4
DEPARTMENTAL INCOME(- LOSS)	2,276,644,276	43.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	87,936,804	1.7
BAD DEBT EXPENSE	1,561,910	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	58,407,652	1.1
DEPRECIATION - BUILDINGS	103,683,900	2.0
DEPRECIATION AND AMORTIZATION - OTHER	204,083,543	3.9
ENERGY EXPENSE (electricity,gas,etc.)	75,467,837	1.4
EQUIPMENT RENTAL OR LEASE	4,629,838	0.1
INTEREST EXPENSE	158,178,269	3.0
MUSIC AND ENTERTAINMENT	65,005,879	1.2
PAYROLL TAXES	30,932,080	0.6
PAYROLL - EMPLOYEE BENEFITS	84,123,464	1.6
PAYROLL - OFFICERS	18,227,601	0.3
PAYROLL - OTHER EMPLOYEES	273,501,999	5.2
RENT OF PREMISES	30,096,130	0.6
TAXES - REAL ESTATE	43,811,383	0.8
TAXES AND LICENSES - OTHER	5,298,904	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	12,429,200	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	282,464,200	5.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,539,840,593	29.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	736,803,683	14.0

Average revenues	Upper quartile	Median	Lower quartile
154,643,332	201,686,407	104,998,216	61,763,532

COMBINED INCOME STATEMENT - DETAIL

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,265,658,952	40.5
COIN OPERATED DEVICES	1,731,337,609	55.4
POKER AND PAN	42,523,400	1.4
RACE BOOK	51,624,918	1.7
SPORTS POOL	32,310,917	1.0
TOTAL REVENUE	3,123,455,796	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	89,391,831	2.9
COMMISSIONS	12,981,540	0.4
COMPLIMENTARY EXPENSE	385,778,310	12.4
GAMING TAXES AND LICENSES	233,171,455	7.5
JUNKET EXPENSES (no complimentaries)	13,326,101	0.4
PAYROLL TAXES	55,394,187	1.8
PAYROLL - EMPLOYEE BENEFITS	117,919,031	3.8
PAYROLL - OFFICERS	5,174,281	0.2
PAYROLL - OTHER EMPLOYEES	406,179,497	13.0
RACE WIRE FEES	7,113,913	0.2
OTHER DEPARTMENTAL EXPENSES	235,258,330	7.5
TOTAL DEPARTMENTAL EXPENSES	1,561,688,476	50.0
DEPARTMENTAL INCOME(- LOSS)	1,561,767,320	50.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	703,803,981	82.2
COMPLIMENTARY ROOMS	152,304,724	17.8
TOTAL REVENUE	856,108,705	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	409,455	0.0
COMPLIMENTARY EXPENSE	5,867,108	0.7
PAYROLL TAXES	21,127,092	2.4
PAYROLL - EMPLOYEE BENEFITS	58,668,711	6.8
PAYROLL - OFFICERS	1,522,108	0.2
PAYROLL - OTHER EMPLOYEES	178,899,605	20.9
OTHER DEPARTMENTAL EXPENSES	96,626,644	11.3
TOTAL DEPARTMENTAL EXPENSES	363,120,723	42.4
DEPARTMENTAL INCOME(- LOSS)	492,987,982	57.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

FOOD DEPARTMENT

REVENUE	DOLLARS	PCT
FOOD SALES	466,909,067	81.1
COMPLIMENTARY FOOD SALES	108,864,148	18.9
TOTAL REVENUE	575,773,215	100.0
COST OF SALES	236,431,027	41.1
GROSS MARGIN	339,342,188	58.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,334	0.0
COMPLIMENTARY EXPENSE	1,983,523	0.3
PAYROLL TAXES	30,388,573	5.3
PAYROLL - EMPLOYEE BENEFITS	75,343,248	13.1
PAYROLL - OFFICERS	1,490,155	0.3
PAYROLL - OTHER EMPLOYEES	245,359,409	42.6
OTHER DEPARTMENTAL EXPENSES	30,918,150	5.4
TOTAL DEPARTMENTAL EXPENSES	385,582,392	67.0
DEPARTMENTAL INCOME(- LOSS)	-46,240,204	-8.0

BEVERAGE DEPARTMENT

REVENUE	DOLLARS	PCT
BEVERAGE SALES	127,701,316	47.1
COMPLIMENTARY BEVERAGE SALES	143,210,880	52.9
TOTAL REVENUE	270,912,196	100.0
COST OF SALES	61,137,020	22.6
GROSS MARGIN	209,775,176	77.4
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	196,339	0.1
PAYROLL TAXES	9,990,081	3.7
PAYROLL - EMPLOYEE BENEFITS	25,307,087	9.3
PAYROLL - OFFICERS	447,246	0.2
PAYROLL - OTHER EMPLOYEES	68,770,602	25.4
OTHER DEPARTMENTAL EXPENSES	12,770,740	4.7
TOTAL DEPARTMENTAL EXPENSES	117,482,095	43.4
DEPARTMENTAL INCOME(- LOSS)	92,293,081	34.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

OTHER INCOME

REVENUE	DOLLARS	PCT
OTHER INCOME	421,609,079	97.7
OTHER COMPLIMENTARY ITEMS	10,014,310	2.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	431,623,389	100.0
COST OF SALES	88,478,728	20.5
GROSS MARGIN	343,144,661	79.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,288,151	0.5
COMPLIMENTARY EXPENSE	3,387,110	0.8
PAYROLL TAXES	6,072,739	1.4
PAYROLL - EMPLOYEE BENEFITS	13,935,672	3.2
PAYROLL - OFFICERS	253,480	0.1
PAYROLL - OTHER EMPLOYEES	61,299,705	14.2
OTHER DEPARTMENTAL EXPENSES	80,071,707	18.6
TOTAL DEPARTMENTAL EXPENSES	167,308,564	38.8
DEPARTMENTAL INCOME(- LOSS)	175,836,097	40.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	21,832
ROOMS DEPARTMENT	10,550
FOOD DEPARTMENT	15,146
BEVERAGE DEPARTMENT	4,837
G & A DEPARTMENT	12,437
OTHER DEPARTMENTS	3,871
TOTAL	68,673

RATE OF ROOM OCCUPANCY

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

ROOMS: MONTH:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
JULY	1,404,968	1,310,431	93.27
AUGUST	1,434,490	1,372,972	95.71
SEPTEMBER . . .	1,384,444	1,293,378	93.42
OCTOBER	1,426,355	1,334,137	93.53
NOVEMBER . . .	1,393,650	1,249,639	89.67
DECEMBER . . .	1,400,972	1,150,917	82.15
JANUARY	1,428,818	1,194,614	83.61
FEBRUARY . . .	1,320,762	1,228,896	93.04
MARCH	1,435,884	1,329,792	92.61
APRIL	1,395,152	1,325,415	95.00
MAY	1,446,238	1,344,721	92.98
JUNE	1,375,088	1,292,269	93.98
TOTAL	16,846,821	15,427,181	91.57

AVERAGE PIT REVENUE PER ROOM PER DAY	82.04	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.56
AVERAGE SLOT REVENUE PER ROOM PER DAY	112.23	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.87
AVERAGE FOOD SALES PER ROOM PER DAY	37.32	AVERAGE ROOM RATE PER DAY	55.49

PER SQUARE FOOT ANALYSIS AND RATIOS

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of $12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	34	13,731	2,711
COIN OPERATED DEVICES	34	34,321	1,484
POKER AND PAN	23	1,532	1,085
RACE AND SPORTS	27	7,416	419
TOTAL CASINO	34	54,978	1,671

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	85.6
TOTAL CAPITAL TO TOTAL LIABILITIES	110.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	253.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	43.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	96.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	89.0
RETURN ON INVESTED CAPITAL*	20.0
RETURN ON AVERAGE ASSETS*	16.4

* - FORMULAS.
RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.